

CITY OF SOUTH BEND, INDIANA
PERSONNEL & FINANCE PROGRESS REPORT – DOLLARS SPENT
July 24, 2014

Project	Funding (amount and source)	Q1 (report 3/24)	Q2 (report 7/9)	Subtotal	Q3 (Projected)	Q4 (Projected)	Grand Total
Vacant & Abandoned Housing	\$2.3 Million Fund 227*; \$642,200 CDBG Fund 212; \$177,100 Donation Fund 217 <i>Total \$3.1 million</i>	\$0 spent; \$657,115 encumbrance in Jan, but reduced to \$380,827 in May to reflect proper funding source	\$86,715 spent; add'l \$1,147,750 encumbrance in process***	\$1,570,050 spent or encumbered	Add'l \$500,000 enc. For rehab; and \$300,00 enc. for deconstruction; roughly \$500K spent	Add'l \$410,337 enc. For demo; add'l \$500K spent	\$3.1 million encumbered or spent
Smart Streets/ 2-Way Streets (Downtown)	\$4.2M Fund 412; \$1.7 Fund 426 but changed to \$1.6M based on lower cash than expected <i>Total \$5.8 million</i>	\$0 spent; \$95,100 encumbered; \$111,340 encumbrance in process	\$73,926 spent; \$1,798,861 enc.; add'l \$446,119 enc. in process	\$2,318,906 spent or encumbered	Add'l \$1.5M enc. For engineering and construction documents; perhaps \$600K spent	Add'l \$455,020 encumbered	\$4.2 million from Fund 412 encumbered or spent; expect to use the \$1.6M from Fund 426 in 2015 <i>Total \$5.8 million</i>
Anti-Violence	Private funding for Group Violence Intervention	-0-	-0-	-0-	-0-	-0-	-0-
Workforce Development	\$69,911 Fund 404**	\$0 spent; \$69,911 encumbered	\$69,911 spent	\$69,911 spent	-0-	-0-	\$69,911 spent
Corridors	\$1.95M Fund 227; \$300,000 Fund 412; \$10,000 Fund 324 <i>Total \$2,260,000</i>	\$0 spent; \$0 encumbered	\$0 spent; \$0 encumbered; \$258,300 enc. In process	\$258,300 awarded but not yet encumbered	Engineering on-going; \$175,000 spent	Encumber remaining \$1,826,700 for Corridor streetscape improvements	\$2,260,000 encumbered or spent

Project	Funding (amount and source)	Q1 (report 3/24)	Q2 (report 7/9)	Subtotal	Q3 (Projected)	Q4 (Projected)	Grand Total
311 Center	\$479,949 from Fund 101-104	\$93,751	\$120,088	\$213,839	\$133,055	\$133,055	\$479,949
Infrastructure (Curbs & Sidewalks)	\$1.1 million from Fund 404/202	\$101,010	\$102,296	\$203,306	\$540,262	\$338,135	\$1.1 million encumbered or spent
The CSO LTCP	No 2014 Sewer Bond to be issued – will be reconsidered based on need in 2015	n/a	n/a	n/a	n/a	n/a	n/a

*Includes \$300,000 for deconstruction

**Funds encumbered in 2013, but won't be spent until 2014.

***Opening bids for deconstruction in July.

Sewer bond and capital funds 642, 647, 659, 661, 665

- **Curbs & Sidewalks - \$1,100,000 from Fund 404 (COIT)/Fund 202 MVH**

How many applications do we have pending?

(Jan 2014) There are 114 properties in the current year's program to be addressed this year. Of those, 58 are being done by the internal curb & sidewalk concrete crew and 56 are being done under contract.

(July 2014) There are currently no applications pending for the 2014 program. Of the 114 application that were active as of January 2014, 14 applicants have requested to leave the program mainly due to financial concerns. Of the remaining applicants 50 are being serviced by the City crew and 50 are being serviced by the City's contractor.

When will work begin?

(Jan 2014) Weather permitting our internal crew will begin working in mid-April. Contract will be let in April with work proceeding by mid-May.

(July 2014) The City crew began work in the first week of April. The City awarded the 2014 Curb & Sidewalk contract to Premium Concrete on May 27, 2014. A pre-construction meeting was held on June 3rd and they are proceeding with their work on July 14. A schedule for the internal work is currently in place, and somewhat dynamic due to weather considerations. A schedule will be developed and secured from Premium Concrete (the City's contractor) to ensure that they are finishing their work in a timely manner.

How many residents have we served?

2011 = 40 properties

2012 = 56 properties

2013 = 58 properties

This year we have 100 properties in the program between contract and in-house crews.

- **Vacant & Abandoned - \$2 Million from Fund 227 (Loss Recovery)**

How many homes remain from the original report?

Continuous updates have occurred since the report was completed. The number of properties currently on the V&A list totals 1,227. The outcomes as of 7/8/2014 are as follows, and this count appears on the website and is updated regularly.

Count of Houses:

126	Houses Repaired
142	Houses Demolished
2	CDC Partner Houses
62	State Blight Elimination Program
<u>196</u>	Houses under Contract for Demolition
528	Total

What is our average cost per demolition?

Prior to the June 24, 2014 Board of Public Works meeting, the average cost per demolition was \$6,004. This amount is reflected in the three existing demolition contracts which cover a total of 219 properties. The winning bid from the June 24th Board of Public Works meeting for 81 properties has an average cost of \$14,170 per demolition. Taking into account the recent bid and the previous three contracts, the new average cost per demolition has risen to \$8,209. Please see the attached Bid Tabulation from the June 24, 2014. Looking ahead, it is anticipated that the average cost will be roughly \$15,000 to \$20,000 per property. The increase can likely be attributed to a number of factors, including: the limited number of demolition contractors in the area that are familiar with residential demolition, the number of those contractors which are already under contract with the City for demolition work, contractors that normally do not complete large scale residential demolition submitting higher bids to help cover "unforeseen" costs, and limited interest from larger / non-local residential demolition contractors to complete the demolition work.

Per Renovation?

The 126 houses repaired have all been done privately. This is not information available to the City at this time.

The 1 house under contract for acquisition/rehabilitation is 917 Lindsey as a CDBG and JPMorgan Chase Bank, NA funded activity with the Near Northwest Neighborhood Inc (NNN). The NNN is in the process of acquiring property on Scott St. which they intend to rehab. The activities are just at the beginning stages and the cost is not yet known. Once the properties are completely rehabilitated, they will be marketed for sale to a low/moderate income household.

How much was budgeted for the Deconstruction program?

\$300,000

What fund was used?

Fund 227 Loss Recovery

How is that program going?

To date we have focused are working through the legalities of the process and program, given that City does not control the candidate properties. As of July 2nd the bid specs have been released with an anticipated Board of Public Works award date of July 22nd. It is anticipated that the activities will employ 12-14 people to prepare them for a career in the building trades.

In addition, we have worked with American Electric Power who has committed to provide an additional \$50,000 per year for the next 3 years to support the project.

- **Anti-Violence**

How much was budgeted for this program?

There is currently no public funding associated with the Group Violence Intervention Strategy (GVI). Funding is provided by private donations.

What fund was used?

None

How are we measuring progress?

The following KPI's are reported every month:

Total Part 1 Crimes

Aggravated Assault-Firearm

Persons Shot

The activities in connection with the Group Violence Intervention Strategy have been extensive. The group has worked with David Kennedy and other officials from John Jay College (JJC) on anti-violence strategies. The City has hosted officials from JJC and members of the GVI working group have made several trips to Chicago to witness the work done there. In addition, three members of the South Bend Police Department and an Assistant U.S. Attorney from the South Bend office were able to attend a convention in New Orleans to learn from other cities doing this kind of work.

- **Corridors**

What was the amount budgeted for work on LWW and Western?

\$2,260,000

What fund was to be used?

Fund 412 - \$300,000 (Engineering)

The Board of Public Works has awarded a \$258,300 contract to CHA Consulting to complete surveys, traffic studies, and construction documents for the conversion of Lincoln Way West and Western Avenue to three-lane streets with on-street parking.

No Civil City funding is being used to pay for the development of the West Side Corridors Plan. The \$160,000 cost of the plan is being funded by the Urban Enterprise Association (\$150,000) and the Redevelopment Commission (\$10,000).

Fund 227 - \$1,960,000 (Implementation)

What has been done so far?

Torti Gallas and Partners, the planning consultant hired by the Urban Enterprise Association and the City, has completed a draft of the West Side Corridors Plan. The basis for the plan was developed at a series of public input sessions April 23-26, and the draft plan was presented to the public on June 24. The final plan is to be completed in August and will contain short- and long-term implementation strategies.

Work toward implementing some of the short-term tasks has already begun. An engineering contract has been awarded to CHA Consulting to complete traffic studies and construction documents for the restriping of Lincoln Way West and Western Avenue to three-lane streets with on-street parking. Bids are scheduled to be opened on the Lincoln Way restriping on October 6, and subject to budget and weather, work will be completed on the entire stretch of the street from William Street to the city limits near the Airport this fall. The Western Avenue restriping will be bid for implementation in 2015.

Through the County Commissioners tax sale process, the City has begun work to acquire up to 138 properties along the corridors to facilitate commercial and housing redevelopment and park space expansion; properties are to be in the City's control in March 2015. Additionally, this fall, the Greater South Bend-Mishawaka Association of Realtors will implement a Better Block project including an outdoor market, pop-up art spaces, and temporary landscaping along Western Avenue to demonstrate plan concepts and possibilities.

- **2 Way Streets (Downtown)**

What was amount budgeted for downtown and Jefferson?

\$5,803,849:

Fund 412:

- Jefferson Improvements: \$1,540,000
- Downtown improvements and concept development: \$2,660,000.

Fund 426:

- \$1,603,849

What funds were to be used?

Fund 412 - \$4,200,000

Fund 426 - \$1,603,849

What has been done so far?

Phase 1A: William and Lafayette: Bids were opened on 7/8/14 with a bid award expected at the BPW agenda session on 7/17/14. The Bids ranged from approximately \$690,000 to \$900,000. Construction is set to begin immediately following project award with completion by early October.

Phase 1B: Jefferson Blvd: Construction is currently underway. Selge Construction was awarded the project at an amount of \$1,496,110. A construction change order in the amount of \$39,754.25 was approved by the BPW during their meeting on 7/8/14 bringing the project total to \$1,535,873.25. Project completion is expected in early fall.

Phase 1C: Bartlett St: A contract for survey, engineering and bid documents was awarded to JPR on 6/24/14 at an amount of \$400,325. This project is expected to be completed in phases with the first phase under construction in 2015.

Phase 1D: Main/St. Joseph: Engineering contracts are being finalized for traffic analysis, survey and construction documents for work along Main and St. Joseph Streets. Staff is outlining a strategic way to implement a variety of construction projects along Main and St. Joseph Streets in order to minimize disruption of traffic flow and complete work in a timely manner.

In addition, contracts for construction documents and bid specifications will be let by the end of August for the following:

- Marion Roundabout
- Chippewa Roundabout
- Main & St. Joseph Signals, landscaping and traffic analysis
- Marion and Madison Two Way Conversion

- **311 Call Center**

Is 311 providing a high level of customer service for our residents?

311 provides a higher level of customer service, communication, and information to our residents within condensed timeframes. Because information is readily accessible, the need to transfer calls to additional personnel is not necessary in most instances. Service levels which need improvement are identified, documented, and a swift plan of action for correction is implemented. This results in increased service levels for our residents.

Has a centralized 311 center reduced administrative costs in other areas?

Because 311 is staffed with some existing City staff reassigned and committed to perform above and beyond normal expectations, administrative costs have been reduced. With each additional department's launch, expectations will continue to surpass normal output due to process improvements and greater efficiencies. Centralization also fosters team atmosphere across City departments and reduces our exposure to breaks in services.

- **CSO LTCP**

The 2014 budget revenues included the issuance of a \$21 Million Bond (Fund 665) for the CSO LTCP. Do we anticipate that the size of the bond be modified?

It has been discussed and decided not to issue a Sewer Bond for 2014 based on need in 2014. However, there is discussion surrounding a bond issue for 2015 in place of this. Further discussion to be had later in 2014.

If so, how will the budget be impacted by this adjustment?

n/a

- **Workforce Development**

What other workforce programs are we financially supporting?

Initial funding for the SMART program (manufacturing training) of \$69,911 from COIT came through a mid-year appropriation in late 2013. Based on the program's success we would like to consider expanding the funding amount in 2015 budget. The highlights of the project to date are as follows;

- The first class of 14 trainees resulted in 9 earning a certification
- 3 are still in process of finishing program
- 10 are employed fulltime
- The second class of 12 is under way with a completion date of July 16th
- 10 are still engaged in class full time with 2 finishing online

- 1 is already employed prior to graduation

We have partnered with WorkOne and the School Corporation on a Federal YouthBuild grant in the amount of \$1.1 million. This grant would provide construction skills training to approximately 72 at-risk young adults over a 2 year period. This is an income based program that focuses on leadership development, GED/High school completion and hands on construction training.

DCI staff is currently engaged with multiple partners to develop a structure whereby we are able to provide an adequate labor pool to the construction/skilled trades industry. This demand is being driven largely by the pressure being forced on the industry as a result of the \$700 million in projects that have been announced by Notre Dame.

How much are we providing for these programs?

Initial funding of \$69,911 from COIT came through a mid-year appropriation in late 2013. Based on the program's success we would like to consider expanding the funding amount in 2015 budget.



Department of
Community Investment

Memorandum

Monday, July 07, 2014

TO: Chris Fielding

FROM: Sarah Heintzelman

SUBJECT: SMART Program

As of today the status of the program is as follows

- Classes started on January 28th and will end the third week of April
- The customized curriculum is being taught at Ivy Tech corporate college
- There are 14 trainees enrolled, all who have passed Work Keys and their drugs tests and have signed their commitments to receive scholarship:
 - 10 are from South Bend
 - 9 from the city
 - 1 from the county
 - 2 from Mishawaka
 - 1 from Granger
 - 1 from North Liberty
- Funding for the project came from:
 - The City of South Bend (\$69,000)
 - The City of Mishawaka (\$25,000)
 - An AEP grant (\$5,000)
- The funds from South Bend and Mishawaka are being used for 12, the additional 2 are being funded by WorkOne grants
- Individuals have already been inquiring about the next class and there are 9 potential trainees
- 9 companies have committed to be part of speaking arrangements, tours, hiring events, and future forums to offer feedback
- A presentation will be given at an upcoming meeting of the local chapter of the National Tooling and Machining Association to introduce manufacturers to the program
- WorkOne has designated a representative to work with trainees to monitor their progress, ensure personalized feedback, and help with placement
- Ivy Tech has assigned a program liaison to act as an additional point of contact



311 CALL CENTER

Pivot Table by Work Group and Status
Sorted by Entry Date

Entry Year 2014

Count of Call Type Code Row Labels	Column Labels				Grand Total
	Closed	Held	Incomplete	Open	
	69		8	3	80
Admin & Finance	4				4
Animal Control	17			97	114
Building Department	76			3	79
Code Enforcement	1,253			138	1,391
County Offices	435				435
Engineering	883	2			885
Fire Department	25				25
Mayors 311	5,660			36	5,696
Mayors Office	575	5		20	600
Parks & Recreation	2,511	3	4	424	2,942
Police Department	188			9	197
Public Works	2			2	4
Sewer Department	845			2	847
Solid Waste	29,120		1	1,084	30,205
Street Department	3,463	6		65	3,534
Traffic and Lighting	37			1	38
Water Works	66,015		42	609	66,666
Organic Resources	454				454
Clerks Office				1	1
Grand Total	111,632	16	55	2,494	114,197

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CONTROLLER
CITY OF SOUTH BEND

Bid Tabulation for the Demolition of 64 More or Less Vacant and Abandoned Homes Project #114-028

Item	Description	Indfano Earth, Inc.					R & R Excavating, Inc.					C & E Excavating, Inc.					Ritschard Brothers, Inc.				
		Asbestos Abatement, LS	Demolition, LS	Total Amount per Property	Deduct Alternate for Partial Basement Removal	Total Amount per Property with Deduct Alternate	Asbestos Abatement, LS	Demolition, LS	Total Amount per Property	Deduct Alternate for Partial Basement Removal	Total Amount per Property with Deduct Alternate	Asbestos Abatement, LS	Demolition, LS	Total Amount per Property	Deduct Alternate for Partial Basement Removal	Total Amount per Property with Deduct Alternate	Asbestos Abatement, LS	Demolition, LS	Total Amount per Property	Deduct Alternate for Partial Basement Removal	Total Amount per Property with Deduct Alternate
A-01	Demolition of 1701 North Meads Street - House only ** Duct Tape/Wrap	\$750.00	\$20,500.00	\$21,250.00	\$1,000.00	\$20,250.00	\$700.00	\$13,500.00	\$14,200.00	\$1,000.00	\$13,200.00					\$600.00	\$11,601.00	\$12,401.00	\$550.00	\$12,051.00	
A-02	Demolition of 1527 North Fremont Street - House only	N/A	\$20,000.00	\$20,000.00	N/A	\$20,000.00	N/A	\$12,500.00	\$12,500.00	N/A	\$12,500.00					N/A	\$21,768.00	\$21,768.00	N/A	\$21,768.00	
A-03	Demolition of 1014 North Olive Street - House, Garage, and Fence only ** Duct Tape/Wrap	\$750.00	\$21,000.00	\$21,750.00	\$1,000.00	\$20,750.00	\$700.00	\$18,500.00	\$19,200.00	\$1,000.00	\$18,200.00					\$800.00	\$23,137.00	\$23,937.00	\$750.00	\$23,187.00	
A-04	Demolition of 2617 West Peast Blvd. - House only ** Duct Tape/Wrap	\$750.00	\$21,000.00	\$21,750.00	\$1,000.00	\$20,750.00	\$700.00	\$13,500.00	\$14,200.00	\$1,000.00	\$13,200.00					\$800.00	\$14,725.00	\$15,525.00	\$500.00	\$15,025.00	
A-05	Demolition of 324 North Huey Street - House only	N/A	\$20,000.00	\$20,000.00	N/A	\$20,000.00	N/A	\$12,500.00	\$12,500.00	N/A	\$12,500.00					N/A	\$13,558.00	\$13,558.00	N/A	\$13,558.00	
A-06	Demolition of 313 North Johnson Street - House and Garage only ** Duct Tape/Wrap	\$1,100.00	\$20,000.00	\$21,100.00	\$1,000.00	\$20,100.00	\$1,000.00	\$13,500.00	\$14,500.00	\$1,600.00	\$13,500.00					\$1,100.00	\$21,516.00	\$22,616.00	\$700.00	\$21,916.00	
A-07	Demolition of 701 North Johnson Street - House only ** Duct Tape/Wrap	\$380.00	\$20,000.00	\$20,380.00	\$1,000.00	\$19,380.00	\$350.00	\$13,500.00	\$13,850.00	\$1,000.00	\$12,850.00					\$500.00	\$13,816.00	\$14,316.00	\$500.00	\$13,816.00	
A-08	Demolition of 606 North Johnson Street - House and Garage only ** Duct Tape/Wrap	\$750.00	\$21,000.00	\$21,750.00	\$1,000.00	\$20,750.00	\$700.00	\$13,500.00	\$14,200.00	\$1,000.00	\$13,200.00					\$800.00	\$20,417.00	\$21,217.00	\$600.00	\$20,617.00	
A-09	Demolition of 1029 North Johnson Street - House and Garage only ** Duct Tape/Wrap	\$750.00	\$20,500.00	\$21,250.00	\$1,000.00	\$20,250.00	\$700.00	\$13,500.00	\$14,200.00	\$1,000.00	\$13,200.00					\$800.00	\$13,159.00	\$13,959.00	\$500.00	\$13,459.00	
A-10	Demolition of 1217 North Huey Street - House and Fence only ** Duct Tape/Wrap	\$380.00	\$21,000.00	\$21,380.00	\$1,000.00	\$20,380.00	\$350.00	\$13,500.00	\$13,850.00	\$1,000.00	\$12,850.00					\$500.00	\$15,632.00	\$16,132.00	\$350.00	\$15,782.00	
A-11	Demolition of 1221 North O'Brien Street - House and Garage only	N/A	\$20,500.00	\$20,500.00	N/A	\$20,500.00	N/A	\$12,500.00	\$12,500.00	N/A	\$12,500.00					N/A	\$21,863.00	\$21,863.00	N/A	\$21,863.00	
A-12	Demolition of 1125 North Johnson Street - House only	N/A	\$20,500.00	\$20,500.00	\$1,000.00	\$19,500.00	N/A	\$13,500.00	\$13,500.00	\$1,000.00	\$12,500.00					N/A	\$13,391.00	\$13,391.00	\$250.00	\$13,091.00	
A-13	Demolition of 1228 North Johnson Street - House and Garage only ** Plaster and Duct Tape/Wrap	\$8,900.00	\$20,000.00	\$28,900.00	\$1,000.00	\$27,900.00	\$8,500.00	\$13,500.00	\$22,000.00	\$1,000.00	\$21,000.00					\$9,400.00	\$25,685.00	\$35,085.00	\$750.00	\$34,335.00	
A-14	Demolition of 1608 North Brookfield Street - House and Garage only ** Plaster and Duct Tape/Wrap	\$17,100.00	\$20,000.00	\$37,100.00	\$1,000.00	\$36,100.00	\$16,500.00	\$13,500.00	\$30,000.00	\$10,500.00	\$19,500.00					\$18,150.00	\$22,795.00	\$40,945.00	\$800.00	\$40,145.00	
A-15	Demolition of 1121 North Brookfield Street - House only ** Duct Tape/Wrap	\$2,300.00	\$20,000.00	\$22,300.00	\$1,000.00	\$21,300.00	\$2,100.00	\$13,500.00	\$15,600.00	\$1,000.00	\$14,600.00					\$2,350.00	\$20,430.00	\$22,780.00	\$700.00	\$22,080.00	
A-16	Demolition of 1605 West Pansnachi Avenue - House only ** Duct Tape/Wrap	\$380.00	\$20,000.00	\$20,380.00	\$1,000.00	\$19,380.00	\$350.00	\$13,500.00	\$13,850.00	\$1,000.00	\$12,850.00					\$500.00	\$19,624.00	\$20,324.00	\$700.00	\$19,624.00	
A-17	Demolition of 1706 West Florence Street - House and Garage only ** Duct Tape/Wrap	\$280.00	\$20,000.00	\$20,280.00	\$1,000.00	\$19,280.00	\$250.00	\$13,500.00	\$13,850.00	\$1,000.00	\$12,850.00					\$500.00	\$22,840.00	\$23,340.00	\$600.00	\$22,740.00	
A-18	Demolition of 1623 West Florence Street - House only ** Traveler Bidding	\$7,500.00	\$19,000.00	\$26,500.00	\$1,000.00	\$25,500.00	\$7,000.00	\$13,500.00	\$20,500.00	\$1,000.00	\$19,500.00					\$7,700.00	\$16,230.00	\$23,930.00	\$500.00	\$23,430.00	
A-19	Demolition of 225 North College Street - House and Fence only ** Duct Tape/Wrap	\$1,600.00	\$19,000.00	\$20,600.00	\$1,000.00	\$19,600.00	\$1,400.00	\$13,500.00	\$14,900.00	\$1,000.00	\$13,900.00					\$1,600.00	\$12,462.00	\$14,062.00	\$350.00	\$13,712.00	
A-20	Demolition of 1416 West Linden Avenue - Hand Laid only ** Duct Tape/Wrap	\$380.00	\$19,000.00	\$19,380.00	\$1,000.00	\$18,380.00	\$350.00	\$13,500.00	\$13,850.00	\$1,000.00	\$12,850.00					\$500.00	\$40,996.00	\$41,496.00	\$1,200.00	\$40,296.00	
A-21	Demolition of 417 North Birdseye Street - House only ** Duct Tape/Wrap	\$350.00	\$19,000.00	\$19,350.00	\$1,000.00	\$18,350.00	\$350.00	\$13,500.00	\$13,850.00	\$1,000.00	\$12,850.00					\$500.00	\$17,989.00	\$18,489.00	\$500.00	\$17,989.00	
A-22	Demolition of 226 North Birdseye Street - House only ** Duct Tape/Wrap	\$380.00	\$20,000.00	\$20,380.00	\$1,000.00	\$19,380.00	\$350.00	\$13,500.00	\$13,850.00	\$1,000.00	\$12,850.00					\$500.00	\$12,715.00	\$13,215.00	\$150.00	\$13,065.00	
Total Amount Division A Items A-01 through A-22			\$486,910.00			\$467,810.00		\$236,450.00		\$207,950.00							\$466,289.00			\$458,539.00	

Bid Tabulation for the Demolition of 84 More or Less Vacant and Abandoned Homes Project #14-028

Item	Description	Indiana Earth, Inc.					E & R Excavating, Inc.					C & E Excavating, Inc.					Ritchard Brothers, Inc.				
		Asbestos Abatement, US	Demolition, US	Total Amount per Property	Deduct Alternate for Partial Basement Removal	Total Amount per Property with Deduct Alternate	Asbestos Abatement, US	Demolition, US	Total Amount per Property	Deduct Alternate for Partial Basement Removal	Total Amount per Property with Deduct Alternate	Asbestos Abatement, US	Demolition, US	Total Amount per Property	Deduct Alternate for Partial Basement Removal	Total Amount per Property with Deduct Alternate	Asbestos Abatement, US	Demolition, US	Total Amount per Property	Deduct Alternate for Partial Basement Removal	Total Amount per Property with Deduct Alternate
C-01	Demolition of 1038 South Parkway Street - House, Garage, and Fence only					\$1,500.00	\$10,800.00	\$12,000.00	\$750.00	\$11,250.00	\$1,000.00	\$16,940.00	\$17,940.00	\$800.00	\$17,340.00						
C-02	Demolition of 208 North Illinois Street - House only					\$1,500.00	\$9,500.00	\$11,000.00	N/A	\$11,000.00	\$1,000.00	\$10,453.00	\$11,453.00	N/A	\$11,453.00						
C-03	Demolition of 142 South Illinois Street - House and Shed only					\$1,500.00	\$8,500.00	\$11,000.00	N/A	\$11,000.00	\$1,000.00	\$13,441.00	\$14,441.00	N/A	\$14,441.00						
C-04	Demolition of 2528 West Bertrand Street - House only ** Dust Tape/Wrap					\$700.00	\$10,500.00	\$11,200.00	\$750.00	\$10,450.00	\$700.00	\$10,386.00	\$20,086.00	\$600.00	\$19,486.00						
C-05	Demolition of 2516 West Linden Avenue - House and Garage only ** Dust Tape/Wrap					\$500.00	\$10,500.00	\$11,000.00	\$750.00	\$10,250.00	\$1,300.00	\$17,978.00	\$19,278.00	\$750.00	\$18,528.00						
C-06	Demolition of 134 North Carthage Street - House only					N/A	\$10,500.00	\$10,500.00	\$750.00	\$9,750.00	N/A	\$17,400.00	\$17,400.00	\$750.00	\$16,650.00						
C-07	Demolition of 438 South Phillips Street - House, Garage, and Fence only					\$1,500.00	\$10,500.00	\$12,000.00	\$750.00	\$11,250.00	\$900.00	\$14,463.00	\$15,363.00	\$6.00	\$15,363.00						
C-08	Demolition of 840 South Grant Street - House only ** Dust Tape/Wrap					\$250.00	\$10,500.00	\$10,850.00	\$750.00	\$10,100.00	\$300.00	\$18,720.00	\$19,220.00	\$750.00	\$18,470.00						
C-09	Demolition of 637-439 South Broadfield Street - Duplex only					N/A	\$10,500.00	\$10,500.00	\$750.00	\$9,750.00	N/A	\$27,161.00	\$27,161.00	\$1,500.00	\$25,661.00						
C-10	Demolition of 829 South Jackson Street - House and Garage only ** Dust Tape/Wrap					\$350.00	\$10,500.00	\$10,850.00	\$750.00	\$10,100.00	\$500.00	\$22,500.00	\$23,000.00	\$750.00	\$22,250.00						
C-11	Demolition of 443 South Knoxville Street - House only ** Dust Tape/Wrap					\$350.00	\$10,500.00	\$10,850.00	\$750.00	\$10,100.00	\$1,700.00	\$13,694.00	\$16,394.00	\$394.00	\$16,000.00						
C-12	Demolition of 606 South Putnam Street - House, Garage, and Fence only ** Dust Tape/Wrap					\$4,200.00	\$10,500.00	\$14,700.00	\$750.00	\$13,950.00	\$3,000.00	\$33,450.00	\$36,450.00	\$750.00	\$35,700.00						
C-13	Demolition of 421-423 South Walnut Street - House, Garage, and Fence only ** Dust Tape/Wrap					\$750.00	\$10,500.00	\$10,850.00	\$750.00	\$10,100.00	\$500.00	\$16,828.00	\$17,328.00	\$0.00	\$17,328.00						
C-14	Demolition of 1308 West Conley Avenue - House only					\$1,500.00	\$10,500.00	\$12,000.00	\$750.00	\$11,250.00	\$1,000.00	\$23,642.00	\$24,642.00	\$750.00	\$23,892.00						
C-15	Demolition of 725 West Wayne Street - House, Garage, Shed, and Fence only ** Dust Tape/Wrap					\$350.00	\$10,500.00	\$10,850.00	\$750.00	\$10,100.00	\$500.00	\$22,991.00	\$23,491.00	\$750.00	\$22,741.00						
Total Amount Division C Items C-01 through C-15								\$176,150.00		\$160,400.00		\$292,647.00		\$185,303.00							

Bid Tabulation for the Demolition of 84 More or Less Vacant and Abandoned Homes Project #14-028

Item	Description	Indiana Earth, Inc.				B & R Excavating, Inc.				C & E Excavating, Inc.				Marchand Brothers, Inc.							
		Asbestos Abatement, LS	Demolition, LS	Total Amount per Property	Deduct Alternate for Partial Basement Removal	Total Amount per Property with Deduct Alternate	Asbestos Abatement, LS	Demolition, LS	Total Amount per Property	Deduct Alternate for Partial Basement Removal	Total Amount per Property with Deduct Alternate	Asbestos Abatement, LS	Demolition, LS	Total Amount per Property	Deduct Alternate for Partial Basement Removal	Total Amount per Property with Deduct Alternate					
D-01	Demolition of 2341 West Fresh Avenue - House only			\$200.00				\$10,300.00	\$10,700.00	\$750.00	\$9,950.00	\$200.00	\$17,400.00	\$17,600.00	\$100.00	\$17,500.00	\$350.00	\$12,100.00	\$12,450.00	\$500.00	\$11,950.00
D-02	Demolition of 620 South Webster Street - House only ** Duct Tape/Wrap			\$200.00		\$10,500.00	\$10,700.00	\$750.00	\$9,950.00	\$200.00	\$20,888.00	\$20,588.00	\$386.00	\$22,200.00	\$350.00	\$14,686.00	\$15,036.00	\$600.00	\$14,436.00	\$600.00	\$14,436.00
D-03	Demolition of 2023 South Kendall Street - House only ** Duct Tape/Wrap			\$250.00		\$10,500.00	\$10,850.00	\$750.00	\$10,100.00	\$350.00	\$15,988.00	\$16,288.00	\$288.00	\$16,000.00	\$500.00	\$13,850.00	\$13,450.00	\$500.00	\$13,450.00	\$500.00	\$13,450.00
D-04	Demolition of 1707 South Taylor Street - House only			\$1,500.00		\$10,590.00	\$12,090.00	\$750.00	\$11,250.00	\$1,500.00	\$18,868.00	\$19,868.00	\$868.00	\$19,500.00	\$1,000.00	\$15,038.00	\$16,838.00	\$800.00	\$15,038.00	\$800.00	\$15,038.00
D-05	Demolition of 312 East Cabot Street - House only ** Duct Tape/Wrap			\$950.00		\$10,300.00	\$10,850.00	\$750.00	\$10,100.00	\$350.00	\$17,607.00	\$17,957.00	\$297.00	\$17,700.00	\$900.00	\$19,230.00	\$19,730.00	\$1,400.00	\$18,330.00	\$1,400.00	\$18,330.00
D-06	Demolition of 320 East Donald Street - House and Fence only ** Duct Tape/Wrap			\$850.00		\$10,500.00	\$10,850.00	\$750.00	\$10,100.00	\$850.00	\$17,475.00	\$17,825.00	\$325.00	\$17,500.00	\$500.00	\$27,229.00	\$27,729.00	\$2,000.00	\$25,729.00	\$2,000.00	\$25,729.00
D-07	Demolition of 137 East Simpson Street - House and Shed only ** Duct Tape/Wrap			\$2,800.00		\$10,500.00	\$13,300.00	N/A	\$13,300.00	\$2,800.00	\$22,300.00	\$25,100.00	N/A	\$25,100.00	\$3,150.00	\$16,281.00	\$19,431.00	N/A	\$19,431.00	N/A	\$19,431.00
D-08	Demolition of 1820 South Columbia Street - House Only ** Duct Tape/Wrap			\$350.00		\$10,500.00	\$10,850.00	\$750.00	\$10,100.00	\$350.00	\$13,295.00	\$13,645.00	\$345.00	\$13,500.00	\$500.00	\$14,275.00	\$14,775.00	\$600.00	\$13,175.00	\$600.00	\$13,175.00
D-09	Demolition of 1412 South Fellows Street - House and Retaining Wall only ** Duct Tape/Wrap			\$1,400.00		\$10,500.00	\$11,900.00	\$750.00	\$11,150.00	\$1,400.00	\$27,660.00	\$29,060.00	\$950.00	\$28,650.00	\$1,600.00	\$22,103.00	\$23,703.00	\$1,200.00	\$22,503.00	\$1,200.00	\$22,503.00
D-10	Demolition of 2140 South Birch Street - House only ** Duct Tape/Wrap			\$200.00		\$10,590.00	\$10,790.00	\$750.00	\$9,950.00	\$200.00	\$28,250.00	\$28,450.00	\$0.00	\$28,450.00	\$350.00	\$21,007.00	\$21,357.00	\$1,200.00	\$20,157.00	\$1,200.00	\$20,157.00
D-11	Demolition of 812 East Dayton Street - House only ** Air Insulation and Duct Tape/Wrap			\$8,000.00		\$10,500.00	\$13,500.00	\$750.00	\$12,750.00	\$8,000.00	\$18,470.00	\$21,470.00	\$370.00	\$21,200.00	\$9,400.00	\$17,475.00	\$20,875.00	\$950.00	\$20,025.00	\$950.00	\$20,025.00
D-12	Demolition of 718 East Indiana Avenue - House, Garage, and Fence only ** Braille Stairs			\$5,800.00		\$10,500.00	\$16,100.00	\$750.00	\$15,350.00	\$5,800.00	\$26,099.00	\$25,299.00	\$299.00	\$25,400.00	\$6,280.00	\$20,177.00	\$26,427.00	\$1,200.00	\$25,227.00	\$1,200.00	\$25,227.00
D-13	Demolition of 728 East DuBall Avenue - House and Fence only ** Duct Tape/Wrap			\$700.00		\$10,500.00	\$11,200.00	\$750.00	\$10,450.00	\$700.00	\$17,862.00	\$18,362.00	\$362.00	\$18,200.00	\$900.00	\$25,833.00	\$16,833.00	\$1,200.00	\$15,633.00	\$1,200.00	\$15,633.00
D-14	Demolition of 815 East Alhara Street - House only ** Duct Tape/Wrap			\$200.00		\$10,500.00	\$10,700.00	\$750.00	\$9,950.00	\$200.00	\$20,614.00	\$20,814.00	\$414.00	\$20,400.00	\$350.00	\$19,160.00	\$19,810.00	\$850.00	\$18,760.00	\$850.00	\$18,760.00
D-15	Demolition of 771 East Lincoln Way - House only ** Duct Tape/Wrap			\$2,100.00		\$25,000.00	\$27,100.00	\$0.00	\$27,100.00	\$2,100.00	\$27,880.00	\$29,980.00	\$980.00	\$29,600.00	\$2,350.00	\$26,119.00	\$28,469.00	\$1,300.00	\$27,269.00	\$1,300.00	\$27,269.00
D-16	Demolition of 2134 East Broadway Street - House only ** Duct Tape/Wrap			\$700.00		\$10,500.00	\$11,200.00	\$750.00	\$10,450.00	\$700.00	\$16,950.00	\$17,650.00	\$250.00	\$17,400.00	\$900.00	\$17,045.00	\$17,945.00	\$800.00	\$17,145.00	\$800.00	\$17,145.00
D-17	Demolition of 2202 East Dayton Street - House and Retaining Wall only ** Braille Stairs			\$7,000.00		\$10,500.00	\$17,500.00	\$750.00	\$16,750.00	\$7,000.00	\$15,379.00	\$22,879.00	\$379.00	\$22,000.00	\$7,800.00	\$20,502.00	\$28,302.00	\$850.00	\$27,452.00	\$850.00	\$27,452.00
D-18	Demolition of 1338 East Indiana Avenue - House, Garage, and Fence only ** Duct Tape/Wrap			\$800.00		\$10,500.00	\$10,700.00	\$750.00	\$9,950.00	\$200.00	\$22,800.00	\$22,800.00	\$900.00	\$22,500.00	\$350.00	\$16,018.00	\$16,368.00	\$500.00	\$15,868.00	\$500.00	\$15,868.00
D-19	Demolition of 1414 East Cabot Street - House and Garage only ** Duct Tape/Wrap			\$350.00		\$10,500.00	\$10,850.00	\$750.00	\$10,100.00	\$950.00	\$17,890.00	\$18,300.00	\$300.00	\$18,000.00	\$500.00	\$20,741.00	\$21,241.00	\$750.00	\$20,491.00	\$750.00	\$20,491.00
D-20	Demolition of 1811 South Robinson Street - House and Garage only ** Duct Tape/Wrap			\$700.00		\$10,500.00	\$11,200.00	\$750.00	\$10,450.00	\$700.00	\$23,500.00	\$24,200.00	\$100.00	\$24,100.00	\$900.00	\$17,914.00	\$18,814.00	\$550.00	\$18,264.00	\$550.00	\$18,264.00
Total Amount Division D Items D-01 through D-20								\$252,750.00		\$239,250.00		\$423,173.00		\$417,860.00		\$408,776.00		\$391,828.00		\$391,828.00	

Item	Amount	Amount	Amount	Amount	Amount	Amount	Amount
A Removal of ACM Duct Tape	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
B Removal of ACM Duct Wrap	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
C Removal of ACM Fib & Matrix	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
D Removal of ACM Insulation	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
E Removal of ACM Corrugated	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
F Removal of ACM Fib Insulation	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
G Removal of ACM Fiberglass	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00

I hereby certify that the above is true and accurately represents the bids that were received and opened by the Board of Public Works on June 24, 2024.

John C. Engstrom
John C. Engstrom
June 24, 2024

