#### **CITY OF SOUTH BEND**

**Inclusive Procurement Program** 

Annual Procurement Forecast

### OFFICE OF DIVERSITY AND INCLUSION | DEPARTMENT OF PURCHASING

FY 2019



#### HOW TO USE THIS PROCUREMENT FORECAST

This forecast depicts <u>potential</u> new contracting opportunities with the City of South Bend during Fiscal Year 2019. This report is NOT a comprehensive list of projected construction projects, procurement opportunities, nor a guarantee these projected projects will go to bid in the upcoming fiscal year. This report is intended to be a forecast of likely procurement and or contracting opportunities based on departmental spending in previous fiscal years, and are subject to change or be cancelled due to funding and or resources. The budgets below are broken down by City department and reflect both a mixture of historical purchasing data as well as approved budget amounts per category. The opportunities are listed by City department.

It should be noted that the categories for expenditures are broad and based on North American Industry Code System (NAICS) code. The most frequently used NAICS code descriptions by the City of South Bend are listed below. The City of South Bend encourages interested and prospective companies capable of performing work requested by the City of South Bend to actively check the Board of Public Works website for bidding and quoting opportunities and to contact the City of South Bend's Purchasing and/or Mayor's Office of Diversity and Inclusion to let them know of your business and interest in partnering with the City of South Bend in 2019.

NAICS CODE	DESCRIPTION
54	Professional, Scientific, and Technical Services
5411	Legal Services
5412	Accounting, Tax Preparation, Bookkeeping, and
	Payroll Services
5413	Architectural, Engineering, and Related Services
5414	Specialized Design Services
5415	Computer Systems Design and Related Services
541612	Human Resources Consulting Services
541613	Marketing Consulting Services
541620	Environmental Consulting Services
5418	Advertising, Public Relations, and Related
	Services
541910	Marketing Research and Public Opinion Polling
541921	Photography Studios, Portrait
541922	Commercial Photography
541930	Translation and Interpretation Services
541940	Veterinary Services
23	Construction

#### **NAICS** Codes



2361	Residential Building Construction
236118	Residential Remodelers
2362	Nonresidential Building Construction
2371	Utility System Construction
237110	Water and Sewer Line and Related Structures
	Construction
237130	Power and Communication Line and Related
	Structures Construction
2372	Land Subdivision
2373	Highway, Street, and Bridge Construction
2379	Other Heavy and Civil Engineering Construction
2381	Foundation, Structure, and Building Exterior
	Contractors
238110	Poured Concrete Foundation and Structure
	Contractors
238120	Structural Steel and Precast Concrete Contractors
238130	Framing Contractors
238140	Masonry Contractors
238150	Glass and Glazing Contractors
238170	Roofing Contractors
238170	Siding Contractors
238190	Other Foundation, Structure, and Building
	Exterior Contractors
2382	Building Equipment Contractors
238210	Electrical Contractors and Other Wiring
	Installation Contractors
238220	Plumbing, Heating, and Air Conditioning
	Contractors
238290	Other Building Equipment Contractors
2383	Building Finishing Contractors
238310	Drywall and Insulation Contractors
238320	Painting and Wall Covering Contractors
238330	Flooring Contractors
238350	Finish Carpentry Contractors
238390	Other Building Finishing Contractors
2389	Other Specialty Trade Contractors
42	Wholesale Trade
4231	Motor Vehicle and Motor Vehicle Parts and
	Supplies Merchant Wholesalers
4232	Furniture and Home Furnishing Merchant
	Wholesalers
4233	Lumber and Other Construction Materials
	Merchant Wholesalers
4234	Professional and Commercial Equipment and
	Supplies Merchant Wholesalers



423420 423430 423610	Office Equipment Merchant WholesalersComputer and Computer Peripheral Equipmentand Software Merchant WholesalersElectrical Apparatus and Equipment, WiringSupplies and Related Equipment Merchant
423610	and Software Merchant Wholesalers Electrical Apparatus and Equipment, Wiring
	Electrical Apparatus and Equipment, Wiring
	eshbuce and neuron identication entries and
	Wholesalers
423710	Hardware Merchant Wholesalers
423720	Plumbing and Heating Equipment and Supplies
	(Hydronics) Merchant Wholesalers
423730	Warm Air Heating and Air-Conditioning
	Equipment and Supplies Merchant Wholesalers
423740	Refrigeration Equipment and Supplies Merchant
	Wholesalers
4238	Machinery, Equipment, and Supplies Merchant
	Wholesalers
423820	Farm and Garden Machinery and Equipment
	Merchant Wholesalers
423830	Industrial Machinery and Equipment Merchant
	Wholesalers
423840	Industrial Supplies Merchant Wholesalers
423860	Transportation Equipment and Supplies (except
	Motor Vehicle) Merchant Wholesalers
4239	Misc. Durable Goods Merchant Wholesalers
423910	Sporting and Recreational Goods and Supplies
	Merchant Wholesalers
423920	Toy and Hobby Goods and Supplies Merchant
	Wholesalers
423990	Other Misc. Durable Goods Merchant
	Wholesalers
4241	Paper and Paper Product Merchant Wholesalers
4243	Apparel, Piece Goods, and Notions Merchant Wholesalers
1244	
4244	Grocery and Related Product Merchant Wholesalers
4246	Chemical and Allied Products Merchant
+2+0 	Wholesalers
4247	Petroleum and Petroleum Products Merchant
\T	Wholesalers
4249	Misc. Nondurable Goods Merchant Wholesalers
424920	Book, Periodical, and Newspaper Merchant
	Wholesalers
424930	Flower, Nursery Stock, and Florists' Supplies
	Merchant Wholesalers
424950	Paint, Varnish, and Supplies Merchant
	Wholesalers



56	Administrative and Support and Waste
	Management and Remediation Services
5612	Facilities Support Services
5613	Employment Services
561312	Executive Search Services
561320	Temporary Help Services
561330	Professional Employer Organizations
5614	Business Support Services
561439	Other Business Service Centers (including Copy
	Shops)
561440	Collection Agencies
561492	Court Reporting and Stenotype Services
561499	All Other Business Support Services
5615	Travel Arrangement and Reservation Services
5616	Investigation and Security Services
561611	Investigation Services
561612	Security Guards and Patrol Services
561621	Security Systems Services (except Locksmiths)
561622	Locksmiths
5617	Services to Buildings and Dwellings
561710	Exterminating and Pest Control Services
561720	Janitorial Services
561730	Landscaping Services
561740	Carpet and Upholstery Cleaning Services
561790	Other Services to Buildings and Dwellings
5621	Waste Collection
562112	Hazardous Waste Collection
5622	Waste Treatment and Disposal
562211	Hazardous Waste Treatment and Disposal
562212	Solid Waste Landfill
5629	Remediation and Other Waste Management
	Services
562910	Remediation Services
562998	All Other Misc. Waste Management Services
44-45	Retail Trade
4411	Automobile Dealers
4412	Other Motor Vehicle Dealers
441210	Recreational Vehicle Dealers
441222	Boat Dealers
441228	Motorcycle, ATV, and All Other Motor Vehicle
	Dealers
4413	Automotive Parts, Accessories, and Tire Stores
4421	Furniture Stores
4441	Building Material and Supplies Dealers



444110	Home Centers
444130	Hardware Stores
444190	Other Building Material Dealers
4442	Lawn and Garden Equipment and Supplies Store
444210	Outdoor Power Equipment Stores
444220	Nursery, Garden Center, and Farm Supply Stores
4451	Grocery Stores
445110	Supermarkets and Other Grocery (except
	Convenience) Stores
4511	Sporting Goods, Hobby, and Musical Instrument
	Stores
4512	Book Stores and News Dealers
4522	Department Stores
452311	Warehouse Clubs and Supercenters
4531	Florists
453220	Gift, Novelty, and Souvenir Stores
4533	Used Merchandise Stores
453910	Pet and Pet Supplies Stores
4542	Vending Machine Operators
454310	Fuel Dealers
31-33	Manufacturing
224424	
324121	Asphalt Paving Mixture and Block Manufacturing
324121 325120	Asphalt Paving Mixture and Block Manufacturing Industrial Gas Manufacturing (oxygen)
325120	Industrial Gas Manufacturing (oxygen)
325120 22	Industrial Gas Manufacturing (oxygen) Utilities
325120 22	Industrial Gas Manufacturing (oxygen)         Utilities         Electric Power Generation, Transmission and         Distribution         Hydroelectric Power Generation
325120 <b>22</b> 2211	Industrial Gas Manufacturing (oxygen) Utilities Electric Power Generation, Transmission and Distribution
325120 <b>22</b> 2211 221111	Industrial Gas Manufacturing (oxygen)         Utilities         Electric Power Generation, Transmission and         Distribution         Hydroelectric Power Generation         Solar Electric Power Generation         Wind Electric Power Generation
325120 22 2211 221111 221114 221115 221210	Industrial Gas Manufacturing (oxygen)UtilitiesElectric Power Generation, Transmission and DistributionHydroelectric Power GenerationSolar Electric Power GenerationWind Electric Power GenerationNatural Gas Distribution
325120 <b>22</b> 2211 221111 221114 221115	Industrial Gas Manufacturing (oxygen)         Utilities         Electric Power Generation, Transmission and         Distribution         Hydroelectric Power Generation         Solar Electric Power Generation         Wind Electric Power Generation         Natural Gas Distribution         Water, Sewage, and Other Systems
325120 22 2211 221111 221114 221115 221210 2213 221310	Industrial Gas Manufacturing (oxygen)UtilitiesElectric Power Generation, Transmission and DistributionHydroelectric Power GenerationSolar Electric Power GenerationWind Electric Power GenerationWind Electric Power GenerationNatural Gas DistributionWater, Sewage, and Other SystemsWater Supply and Irrigation Systems
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325120 22 2211 221111 221114 221115 221210 2213 221310 221320 221330	Industrial Gas Manufacturing (oxygen)UtilitiesElectric Power Generation, Transmission and DistributionHydroelectric Power GenerationSolar Electric Power GenerationWind Electric Power GenerationNatural Gas DistributionWater, Sewage, and Other SystemsWater Supply and Irrigation SystemsSewage Treatment FacilitiesSteam and Air Conditioning Supply
325120 22 2211 221111 221114 221115 221210 2213 221310 221320 221320 221330 <b>48-49</b>	Industrial Gas Manufacturing (oxygen)UtilitiesElectric Power Generation, Transmission and DistributionHydroelectric Power GenerationSolar Electric Power GenerationWind Electric Power GenerationNatural Gas DistributionWater, Sewage, and Other SystemsWater Supply and Irrigation SystemsSewage Treatment FacilitiesSteam and Air Conditioning SupplyTransportation and Warehousing
325120 22 2211 221111 221114 221115 221210 2213 221310 221320 221330	Industrial Gas Manufacturing (oxygen)UtilitiesElectric Power Generation, Transmission and DistributionHydroelectric Power GenerationSolar Electric Power GenerationWind Electric Power GenerationNatural Gas DistributionWater, Sewage, and Other SystemsWater Supply and Irrigation SystemsSewage Treatment FacilitiesSteam and Air Conditioning SupplyTransportation and WarehousingGeneral Freight Trucking
325120         22         22111         221114         221115         221210         2213         221310         221320         221330         48-49         4841         484110	Industrial Gas Manufacturing (oxygen)         Utilities         Electric Power Generation, Transmission and         Distribution         Hydroelectric Power Generation         Solar Electric Power Generation         Wind Electric Power Generation         Natural Gas Distribution         Water, Sewage, and Other Systems         Water Supply and Irrigation Systems         Steam and Air Conditioning Supply         Transportation and Warehousing         General Freight Trucking         General Freight Trucking, Local
325120 22 2211 22111 221114 221115 221210 2213 221310 221320 221320 221320 221320 48-49 4841 484110 4842	Industrial Gas Manufacturing (oxygen)UtilitiesElectric Power Generation, Transmission and DistributionHydroelectric Power GenerationSolar Electric Power GenerationWind Electric Power GenerationNatural Gas DistributionWater, Sewage, and Other SystemsWater Supply and Irrigation SystemsSewage Treatment FacilitiesSteam and Air Conditioning SupplyTransportation and WarehousingGeneral Freight TruckingGeneral Freight TruckingSpecialized Freight Trucking
325120         22         22111         221114         221115         221210         2213         22130         221320         221320         48-49         4841         4841         4841         4841         4841         4841	Industrial Gas Manufacturing (oxygen)UtilitiesElectric Power Generation, Transmission and DistributionHydroelectric Power GenerationSolar Electric Power GenerationWind Electric Power GenerationNatural Gas DistributionWater, Sewage, and Other SystemsWater Supply and Irrigation SystemsSewage Treatment FacilitiesSteam and Air Conditioning SupplyTransportation and WarehousingGeneral Freight TruckingGeneral Freight Trucking, LocalSpecialized Freight TruckingUrban Transit Systems
325120 22 2211 22111 221114 221115 221210 2213 221310 221320 221320 221320 221330 <b>48-49</b> <b>4841</b> <b>4841</b> <b>4841</b> <b>4841</b> <b>4841</b> <b>4841</b> <b>485</b> 1	Industrial Gas Manufacturing (oxygen)UtilitiesElectric Power Generation, Transmission and DistributionHydroelectric Power GenerationSolar Electric Power GenerationWind Electric Power GenerationNatural Gas DistributionWater, Sewage, and Other SystemsWater Supply and Irrigation SystemsSewage Treatment FacilitiesSteam and Air Conditioning SupplyTransportation and WarehousingGeneral Freight TruckingGeneral Freight TruckingUrban Transit SystemsBus and Other Motor Vehicle Transit Systems
325120 22 2211 22111 221114 221115 221210 2213 221310 221320 221320 221320 221320 221330 48-49 4841 484110 4842 4851 485113 485119	Industrial Gas Manufacturing (oxygen)UtilitiesElectric Power Generation, Transmission and DistributionHydroelectric Power GenerationSolar Electric Power GenerationWind Electric Power GenerationNatural Gas DistributionWater, Sewage, and Other SystemsWater Supply and Irrigation SystemsSewage Treatment FacilitiesSteam and Air Conditioning SupplyTransportation and WarehousingGeneral Freight TruckingGeneral Freight TruckingUrban Transit SystemsBus and Other Motor Vehicle Transit SystemsOther Urban Transit Systems
325120 22 2211 22111 221114 221115 221210 2213 221310 221320 221320 221320 221330 <b>48-49</b> <b>4841</b> <b>4841</b> <b>4841</b> <b>4841</b> <b>4841</b> <b>4841</b> <b>485</b> 1	Industrial Gas Manufacturing (oxygen)UtilitiesElectric Power Generation, Transmission and DistributionHydroelectric Power GenerationSolar Electric Power GenerationWind Electric Power GenerationNatural Gas DistributionWater, Sewage, and Other SystemsWater Supply and Irrigation SystemsSewage Treatment FacilitiesSteam and Air Conditioning SupplyTransportation and WarehousingGeneral Freight Trucking, LocalSpecialized Freight TruckingUrban Transit SystemsBus and Other Motor Vehicle Transit SystemsOther Urban Transit SystemsOther Transit and Ground Passenger
325120 22 2211 22111 221114 221115 221210 2213 221310 221320 221320 221320 221320 221330 48-49 4841 484110 4842 48511 485113 485119	Industrial Gas Manufacturing (oxygen)UtilitiesElectric Power Generation, Transmission and DistributionHydroelectric Power GenerationSolar Electric Power GenerationWind Electric Power GenerationNatural Gas DistributionWater, Sewage, and Other SystemsWater Supply and Irrigation SystemsSewage Treatment FacilitiesSteam and Air Conditioning SupplyTransportation and WarehousingGeneral Freight TruckingGeneral Freight TruckingUrban Transit SystemsBus and Other Motor Vehicle Transit SystemsOther Urban Transit Systems



4862	Pipeline Transportation of Natural Gas
4911	Postal Service
4921	Couriers and Express Delivery Services
4931	Warehousing and Storage
493110	General Warehousing and Storage
493120	Refrigerated Warehousing and Storage
51	Information
512110	Motion Picture and Video Production
5122240	Sound Recording Studios
5152	Cable and Other Subscription Programming
518210	Data Processing, Hosting, and Related Services
519130	Internet Publishing and Broadcasting and Web
	Search Portals
52	Finance and Insurance
5221	Depository Credit Intermediation
522110	Commercial Banking
5222	Nondepository Credit Intermediation
522210	Credit Card Issuing
522292	Real Estate Credit
522294	Secondary Market Financing
5331	Securities and Commodity Contracts
	Intermediation Brokerage
523920	Portfolio Management
523930	Investment Advice
523991	Trust, Fiduciary, and Custody Activities
5241	Insurance Carriers
524114	Direct Health and Medical Insurance Carriers
5251	Insurance and Employee Benefit Funds
525110	Pension Funds
525120	Health and Welfare Funds
525990	Other Financial Vehicles
92	Public Administration
921130	Public Finance Activities
922130	Legal Counsel and Prosecution
923120	Administration of Public Health Programs
9241	Administration of Environmental Quality
	Programs
9251	Administration of Housing Programs, Urban
	Planning, and Community Development
9261	Administration of Economic Programs
926120	Regulation and Administration of Transportation
	Programs
81	Other Services (except Public Administration)
8111	Automotive Repair and Maintenance



8112	Electronic and Precision Equipment Repair and			
	Maintenance			
8113	Commercial and Industrial Machinery and			
	Equipment (except Automotive and Electronic)			
	Repair and Maintenance			
8123	Drycleaning and Laundry Services			
812331	Linen Supply			
812332	Industrial Launderers			
812930	Parking Lots and Garages			



## Administration and Finance

Project Description	Estimated	Estimated	Target Ad	Subcontracting
	Value	Term	Date	Opportunities
	\$46,000			
	\$900			
	\$1,500			
	\$7 <i>,</i> 500			
	Project Description	Value           46,000           \$900	Value         Term               \$46,000            \$900            \$1,500            \$7,500	Value         Term         Date



# **Building Department**

Commodity Code	Project Description	Estimated Value	Estimated Term	Target Ad Date	Subcontracting Opportunities
52		\$10,000			
5418		\$1,700			
81		25,500			
42		\$10,000			



## Code Enforcement

Commodity	Project	Estimated		Estimated	Target Ad	Subcontracting
Code	Description	Value		Term	Date	Opportunities
54		\$113,180				
5418		\$27,450				
56		\$435,000				
4243	T-Shirts	\$1,000				
4421		\$18,000				
561622		\$500				
4243	Uniforms	\$5,000				



# **Community Investment**

Commodity Code	Project Description	Estimated Value	Estimated Term	Target Ad Date	Subcontracting Opportunities
54		\$1,720,700			
5418		\$19,500			
56	Repairs & Maintenance	\$62,000			
423420	Office Supplies & Furniture	\$10,000			
561622	Keys /Locks	\$500			
2211		\$10,000			



# Fire Department

Commodity Code	Project Description	Estimated Value	Estimated Term	Target Ad Date	Subcontracting Opportunities
54		\$303,610			
5418		\$4000			
23	Repairs & Maintenance	\$1,094,000			
423420	Office Furniture, Equipment & Supplies	\$21,000			
4243		\$1,500			
561720		\$1,300			
561622		\$1,000			
22	Oil/Oxygen/ Gas/Propane	\$40,000			
2211	Electrical Service	\$13,000			
221330	HVAC Service	\$1,000			
2213		\$1,645			



# Innovation and Information Technology

Commodity Code	Project Description	Estimated Value	Estimated Term	Target Ad Date	Subcontracting Opportunities
54		\$46,000			
5418		\$900			
56		\$52,000			
423420		\$28,000			
2211		\$12,000			



# **Police Department**

Commodity Code	Project Description	Estimated Value	Estimated Term	Target Ad Date	Subcontracting Opportunities
54		\$3,477,500			
5418		\$0			
56	Repairs & Maintenance	\$541,000			
423420		\$60,000			
4243		\$500			
561740		\$7,000.00			
561622	Keys/Locks	\$1,500			
22	Oil/Oxygen/ Gas/Propane	\$300			
2211	Electrical Service	\$2,650.00			
221330	HVAC Service	\$1,500			
56	Garage Door Repairs	\$1,800			



#### FY 2019 Annual Procurement Forecast

### Public Works

Commodity	<b>Project Description</b>	Estimated	Estimated	Target Ad	Subcontracting
Code		Value	Term	Date	Opportunities
54	119-001 Traffic Signal System Inventory 119-002 Safety Master Plan	\$5,905,000			
5418		\$15,950			
56	119-003 Pinhook Water Treatment Plant Improvements 119-007 MLK Recreational Center Improvements	\$3,753,000			
4243		\$77,000			
423420		\$63,000			
23	119-004 Curb & Sidewalk	\$60,000			
561622		\$6,500			
22		\$43,000			
561740		\$8,500			
2211	119-003 Light Up South Bend 119-006 Lamp Post Program	\$7,000,000			
221330		\$70,000			
2213	119-011 North Station Filter Rehabilitation	\$21,000			
56	Garage Door Repairs	\$15,000			
	119-008 Street and Sewer Materials				
	119-009 Internal Street Paving				
	119-010 Impervious Cover Based Storm Water Utility				
	119-012 Tree and StumpRemoval119-013 Tree Plantings				
	119-014 Edison Roof				
	Replacement 119-015 Community				
	Crossing 119-016 Riverside Dr. & Hudson Ave Intersection Improvement				
	119-017 Next Level Trails				
	119-022 Main & Jefferson Earthwork				



# Venues, Parks and Arts

Commodity Code	Project Description	Estimated Value	Estimated Term	Target Ad Date	Subcontracting Opportunities
54		\$2,370,125			
5418		\$298,747			
56		\$355,000			
Uniforms		\$19,000			
4243		\$32,000			
423420		\$125,000			
23	Concrete	\$7,500			
561622		\$8,000			
22		\$6,000			
561740		\$380.00			
2211		\$26,000			
221330		\$50,000			
2213		\$1,500			

