

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0103 SOUTH BEND CIVIL CITY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL (Fund 101)	\$58,587,268	\$2,317,096,240	\$65,763,825	\$2.8382
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0341	FIRE PENSION (Fund 701)	\$5,098,449	\$2,317,096,240	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
0342	POLICE PENSION (Fund 702)	\$6,423,889	\$2,317,096,240	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LOCAL ROAD & STREET (Fund 251)	\$1,490,000	\$2,317,096,240	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY (Fund 202)	\$10,744,134	\$2,317,096,240	\$0	\$0.0000
Budget approved for displayed amount.					
0720	MAJOR MOVES - TOLLROAD COUNTIES (Fund 412)	\$1,500,000	\$2,317,096,240	\$0	\$0.0000
Budget approved for displayed amount.					
1301	PARK & RECREATION (Fund 201)	\$13,583,111	\$2,317,096,240	\$14,998,564	\$0.6473
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX) (Fund 407)	\$372,250	\$2,317,096,240	\$0	\$0.0000

Budget approved for displayed amount.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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County 71 St. Joseph

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2391 CUMULATIVE CAPITAL DEVELOPMENT (Fund 406)				
	\$476,500	\$2,317,096,240	\$725,251	\$0.0313
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		Unit Total:	\$81,487,640	\$3.5168

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0988 SOUTH BEND REDEVELOPMENT COMMISSION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8485 SPECL REDEVELOPMENT DEBT EXEMPT FROM CIRCUIT BREAK (Fund 313 - Hall of Fame Debt Service)	\$1,268,000	\$2,317,096,240	\$871,228	\$0.0376

Budget has been reduced and approved for the displayed amt.
Underestimate of taxes to be collected. Rate reduced.

Unit Total:	\$871,228	\$0.0376
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0867 SOUTH BEND PUBLIC TRANSPORTATION (Transpo)

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001 SPECL TRANSPORTATION GEN	\$9,433,410	\$3,708,131,914	\$4,305,141	\$0.1161
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
8090 SPECL TRANSPORTATION CUMUL	\$0	\$3,708,131,914	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
		Unit Total:	\$4,305,141	\$0.1161

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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ORDER

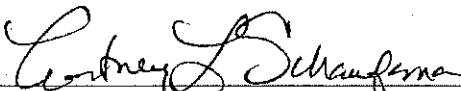
IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2016 PAYABLE 2017 FOR
ST. JOSEPH COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2017. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 15th day of February, 2017.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Courtney L. Schaafsma, Commissioner