

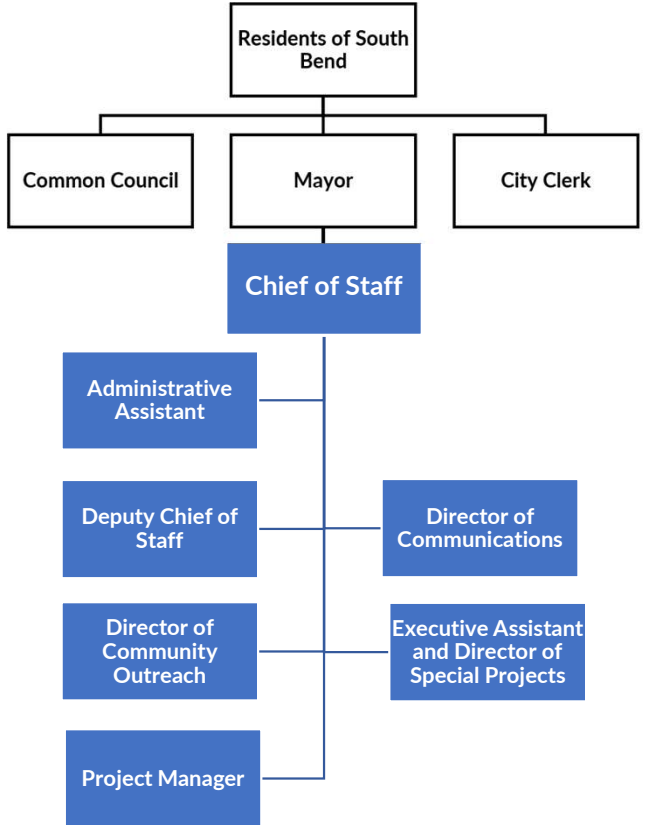


# Common Council 2024 Budget Hearing

*Mayor's Office  
September 28, 2023*



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Key	
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	2021 Adopted	2022 Adopted	2023 Adopted	2024 Proposed	YOY Variance
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Fringe Benefits	208,360	231,870	238,847	258,254	8.1%
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Education & Training	1,000	1,000	1,000	1,000	0.0%
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<b>Grand Total</b>	<b>848,067</b>	<b>913,141</b>	<b>940,440</b>	<b>1,005,589</b>	<b>7.3%</b>

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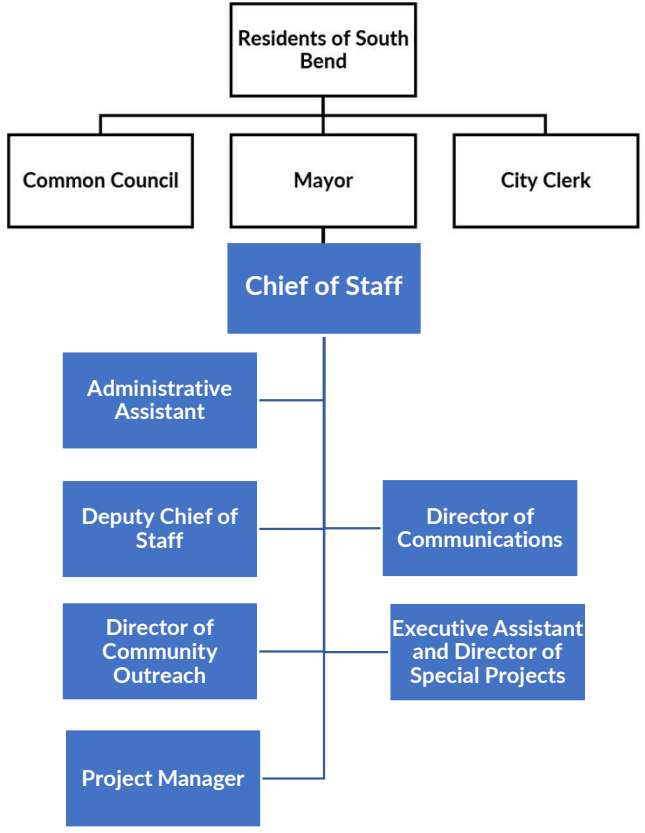


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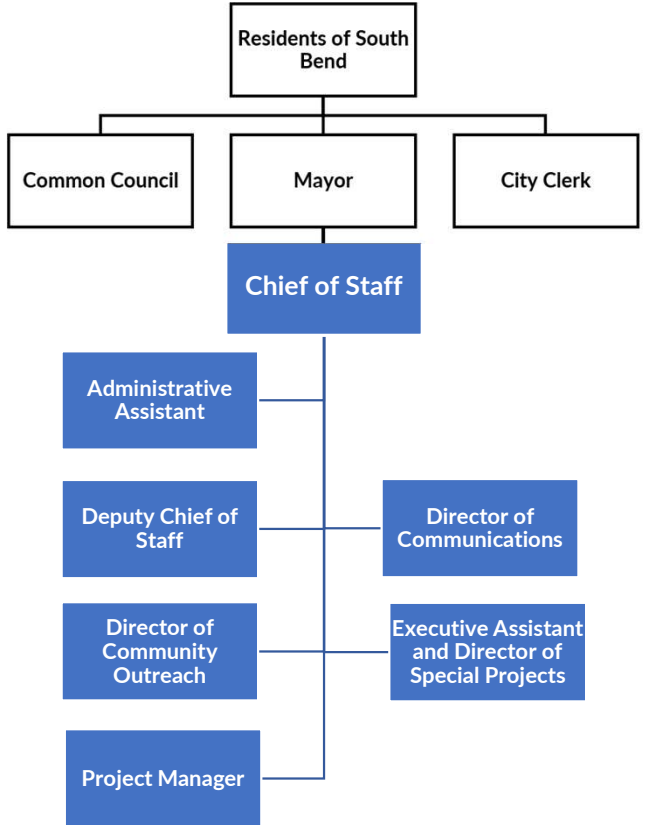


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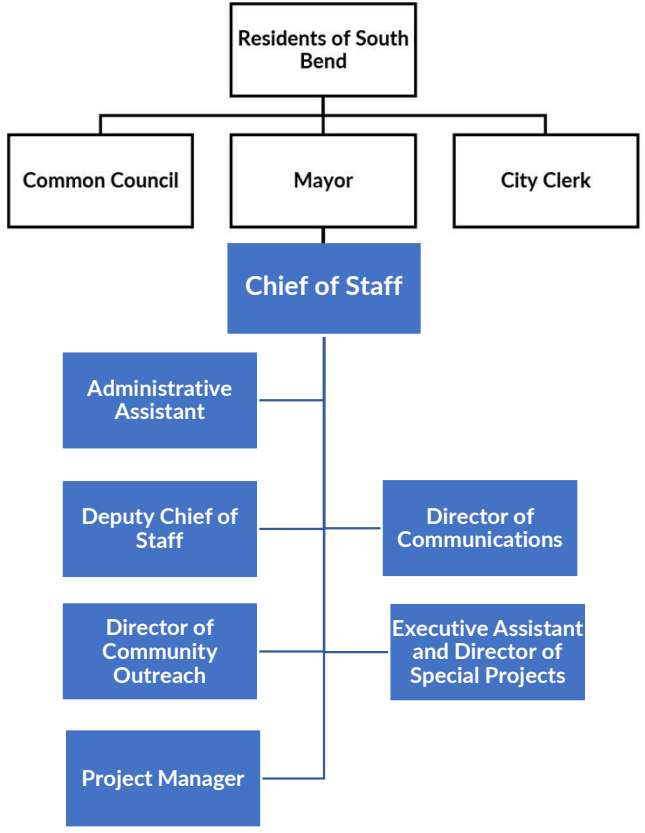


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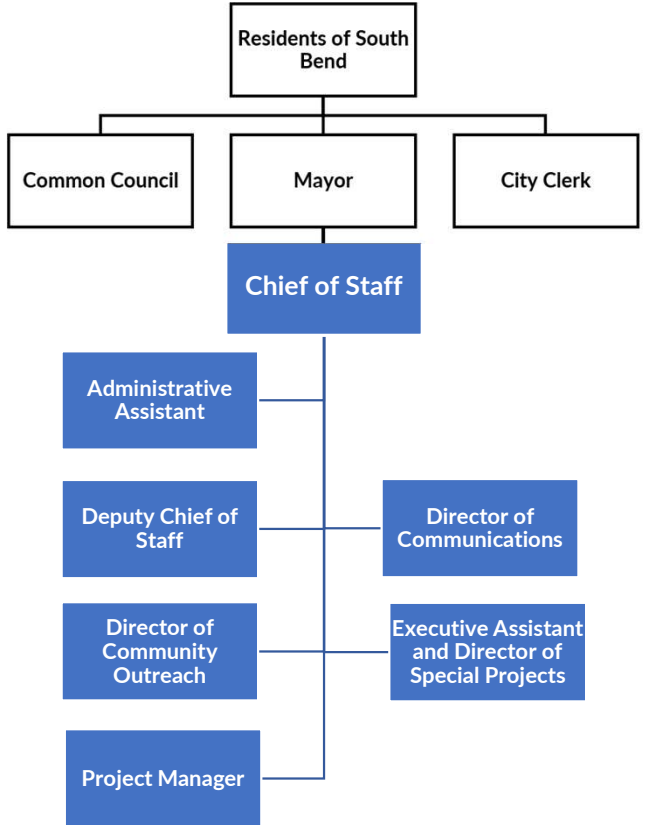


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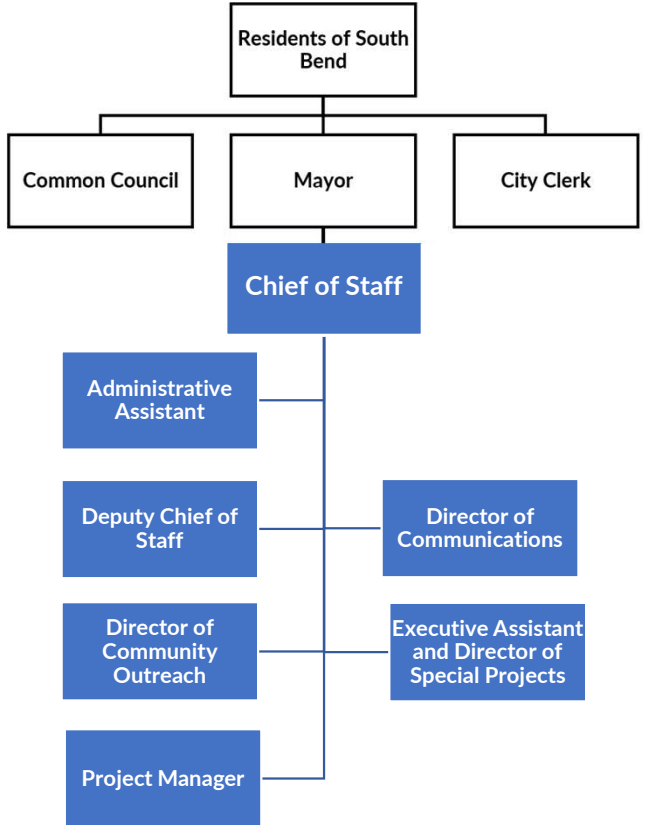


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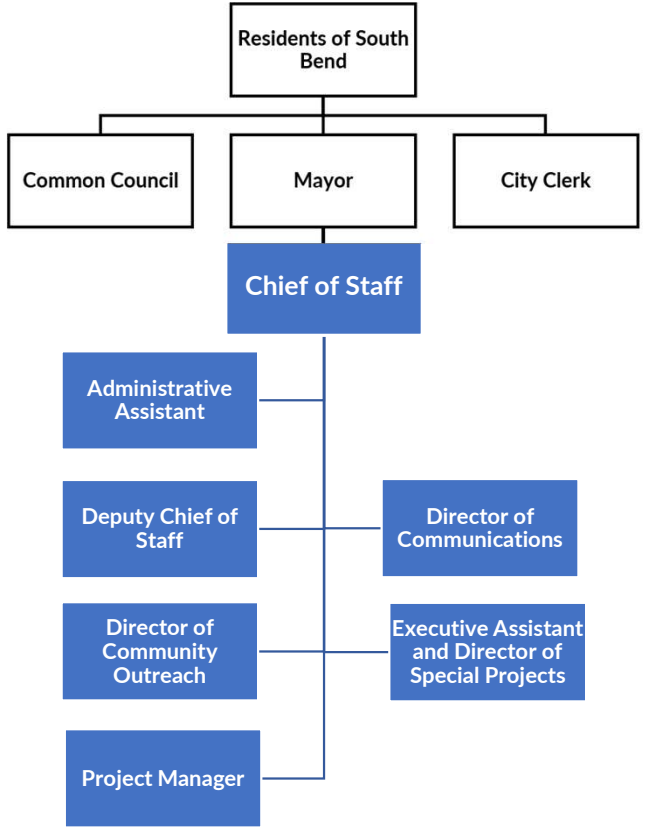


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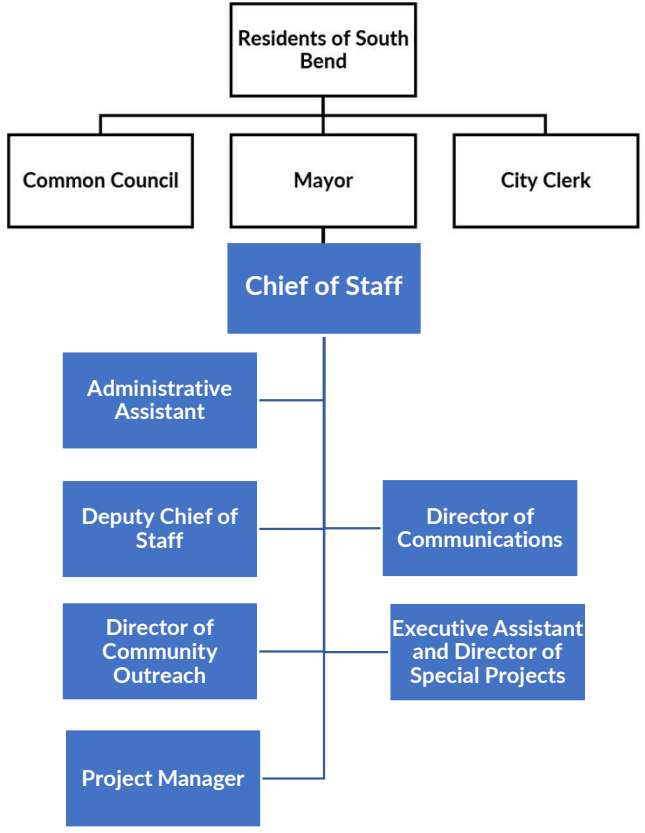


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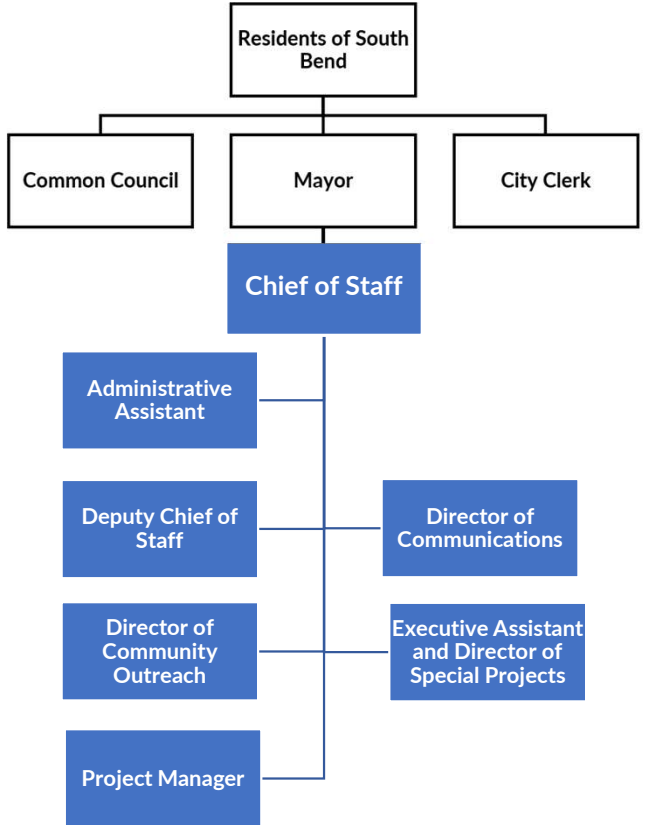


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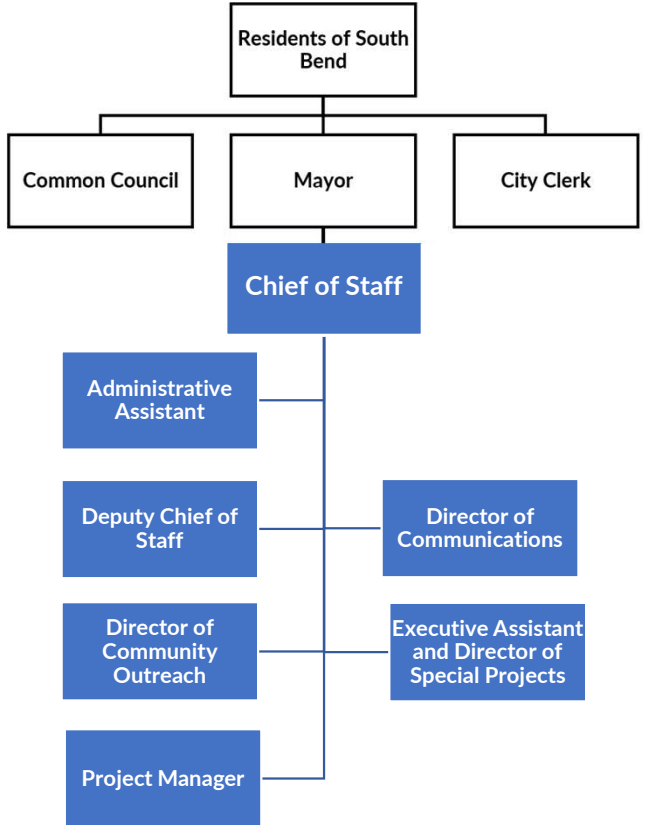


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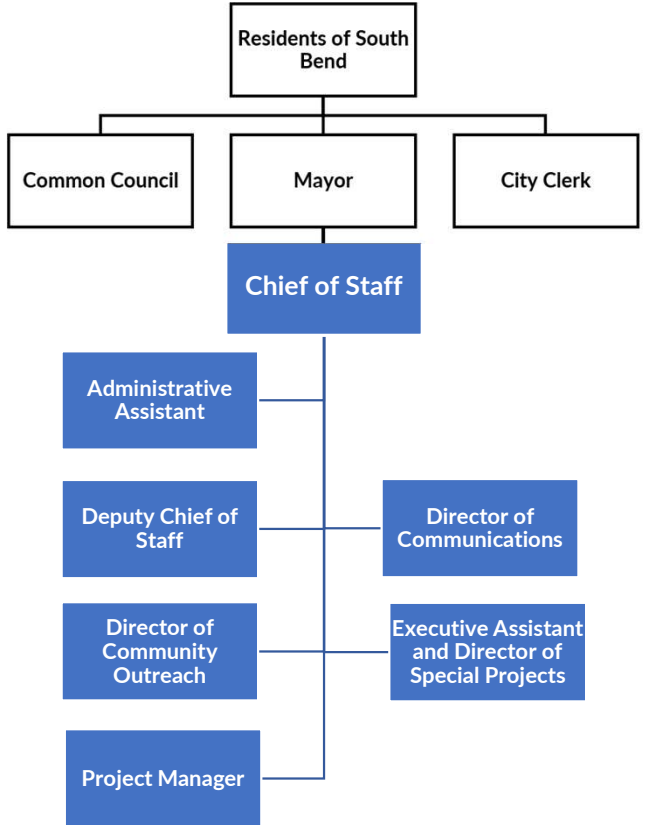


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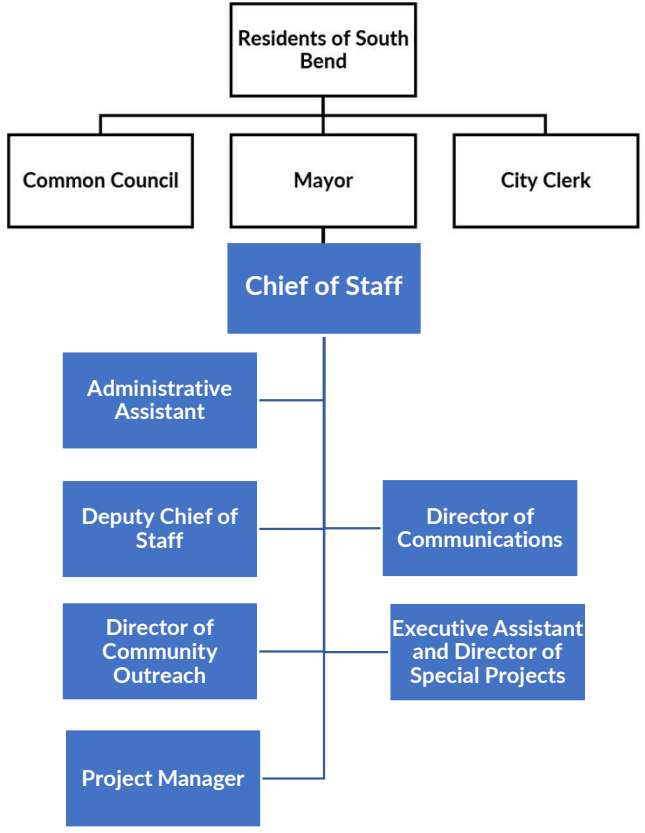


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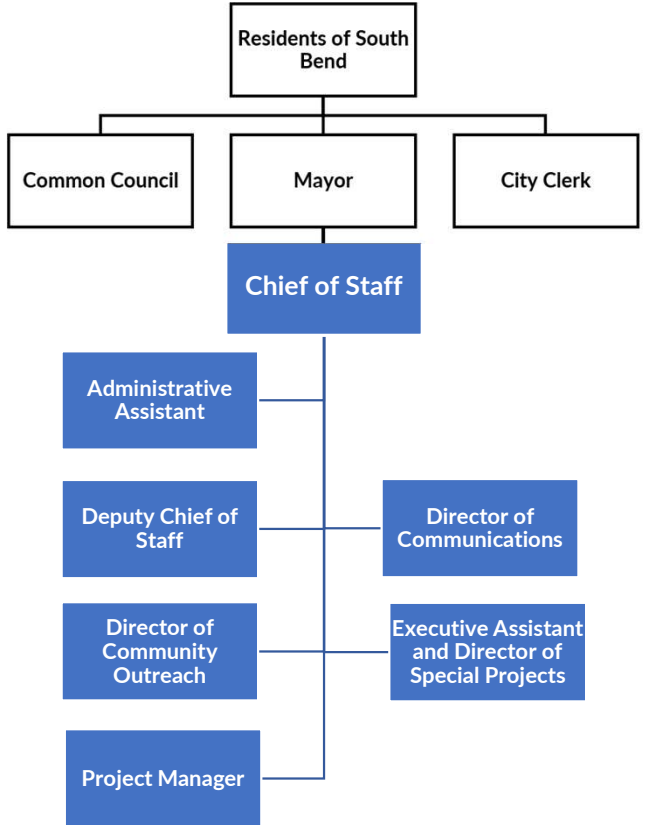


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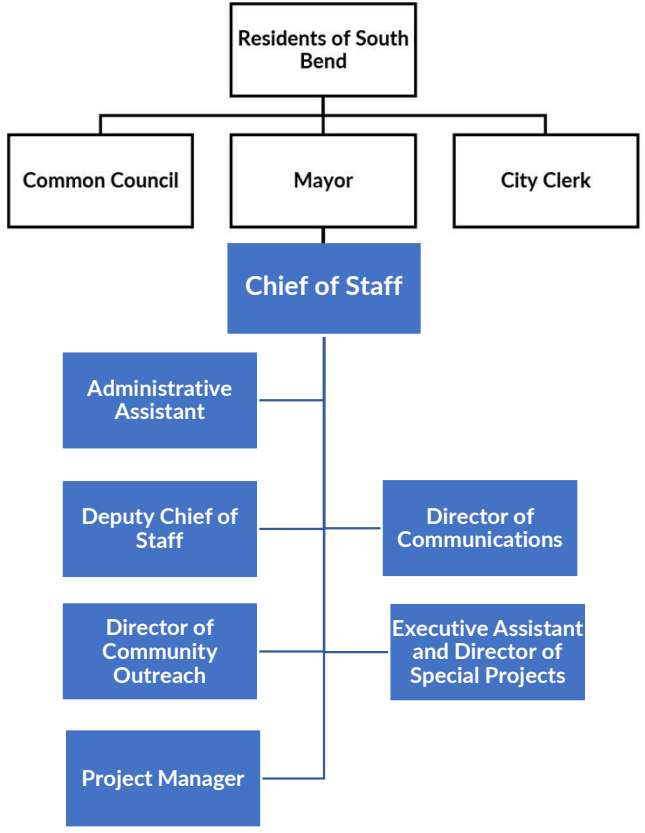


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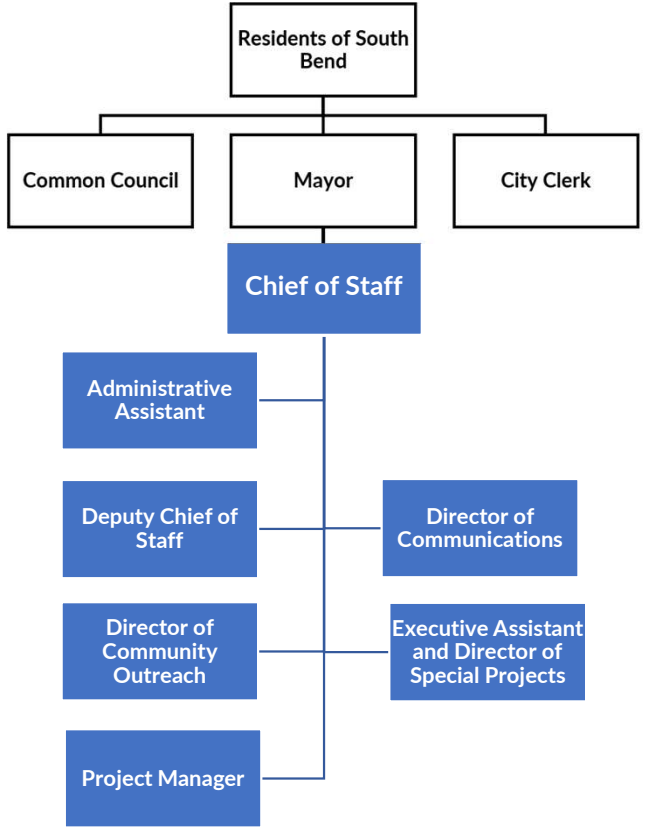


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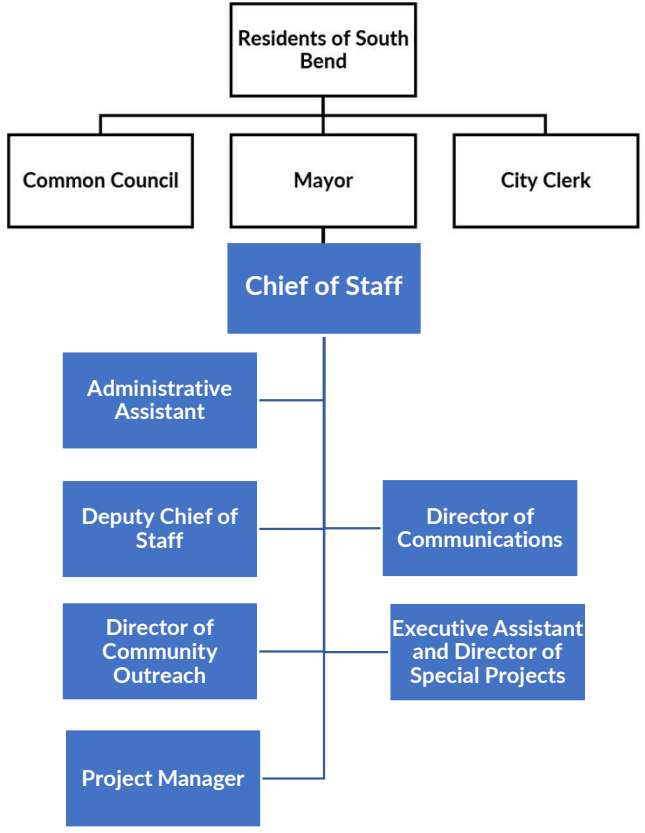


# Common Council 2024 Budget Hearing

*Mayor's Office  
September 28, 2023*



# Mayor's Office



Key	
Blue	Existing Position, Standard Raise
Green	Existing Position, Non-Standard Raise
Orange	New Position



# 2024 Budget Overview

	2021 Adopted	2022 Adopted	2023 Adopted	2024 Proposed	YOY Variance
<b>Mayor's Office</b>					
Salaries & Wages	584,707	621,971	640,493	683,987	6.8%
Fringe Benefits	208,360	231,870	238,847	258,254	8.1%
Professional Services	7,000	7,000	7,000	7,000	0.0%
Education & Training	1,000	1,000	1,000	1,000	0.0%
Travel	5,000	3,500	5,000	5,000	0.0%
Advertising & Promotion	40,500	41,500	41,500	46,500	10.8%
Other Services & Charges	500	500	800	1,700	112.5%
Repairs & Maintenance	150	300	300	300	0.0%
Supplies	850	5,550	5,500	5,500	0.0%
<b>Grand Total</b>	<b>848,067</b>	<b>913,141</b>	<b>940,440</b>	<b>1,005,589</b>	<b>7.3%</b>

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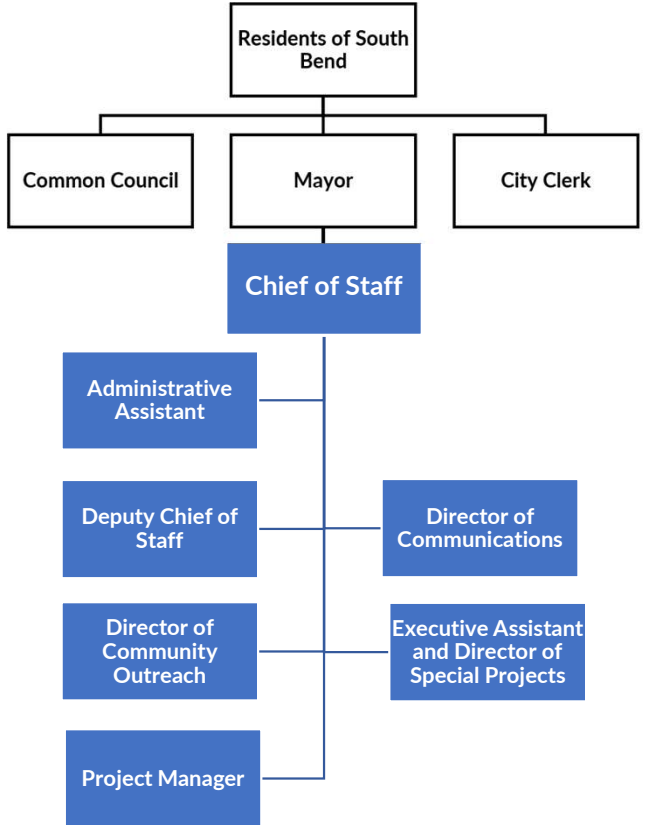


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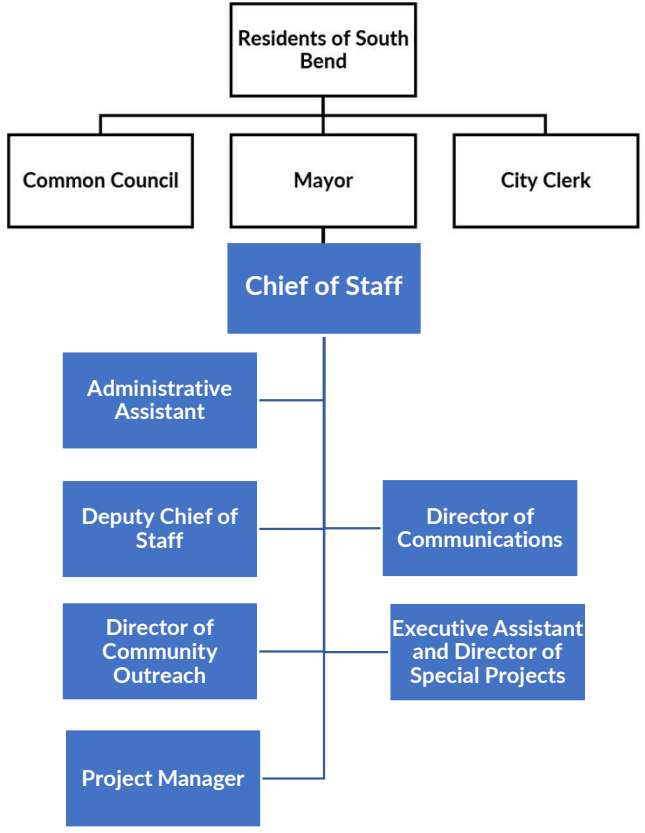


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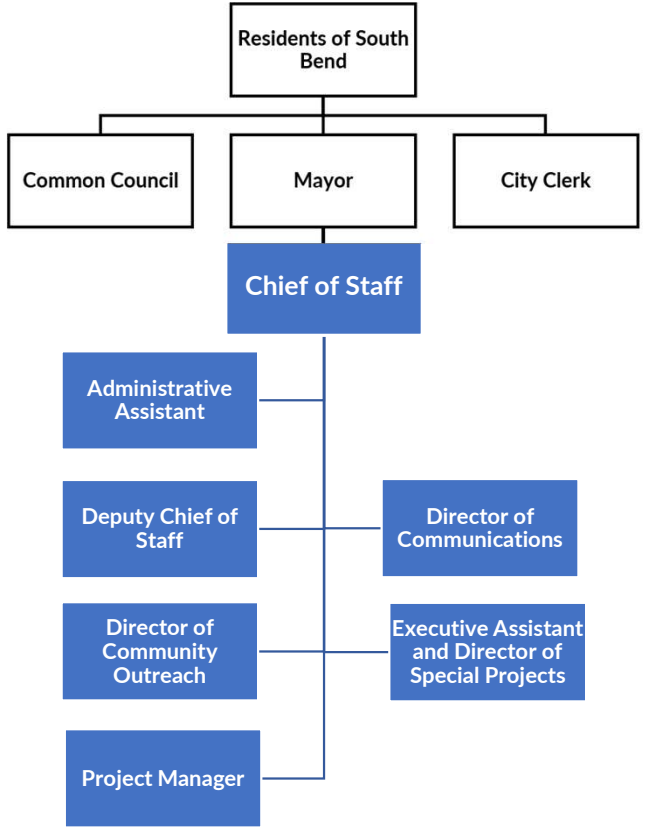


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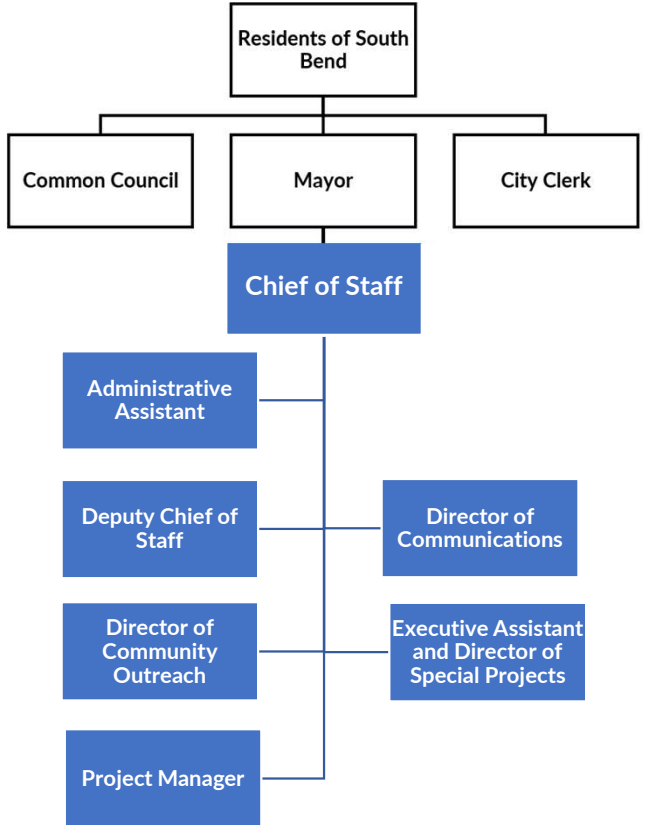


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