



CITY OF SOUTH BEND

REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: June 13, 2023
FROM: Chris Dressel
SUBJECT: Budget Request (Coal Line Multiuse Trail Phase III Design)

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST:

Staff requests the Redevelopment Commission's approval of \$250,000 for the design of Coal Line Trail Phase III (between Lincoln Way West and Linden Avenue).

Continuing the trail was identified as a priority within the Kennedy Park Neighborhood Plan as a and a connection to the future Martin Luther King Dream Center at Linden Avenue and College Street. Construction of Phase III could begin as early as 2025.

If you should have any questions or need more information, please feel free to contact me at either cdressel@southbendin.gov or 235-5847.

INTERNAL USE ONLY: Project Code: _____.

Total Amount new change (Inc/dec) in budget: Break down:

Costs: Engineering Amt: _____; Other Prof Serv Amt _____.

Acquisition of Land/Bldg (circle one) Amt: _____; Street Const Amt _____;

Building Imp Amt _____; Sewers Amt _____; Other (specify) Amt: _____.

_____ . Going to BPW for Contracting? Y/N

Is this item ready to encumber now? Existing PO# _____ Inc/Dec \$ _____