



CITY OF SOUTH BEND

REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: December 19, 2022

FROM: Kara Boyles/Charlotte Brach

SUBJECT: South Main Street Budget Request

_____ Pres/V-Pres

ATTEST: _____ Secretary

Date: _____

APPROVED Not Approved

SOUTH BEND REDEVELOPMENT COMMISSION

Funding Source* (circle one) River West; River East; **South Side**; Douglas Road; West Washington; RDC General

*Funds are subject to the City Controller's determination of availability; if funds are unavailable, as solely determined by the City Controller, then the authorization of the expenditure of such funds shall be void and of no effect.

Purpose of Request:

This is a budget request for \$100k to award the construction contract for Main Street Improvements between Dean and Sherwood. This project will reconfigure the parking lane and add bumpouts to better protect parked cars. It will also realign the travel lane to eliminate the jog. The original budget request for this project was \$300k, and bids came in over budget. The additional \$100k will allow for the construction contract to be awarded and the project to be completed.

INTERNAL USE ONLY: Project ID: PROJ 216 _____;

Total Amount – New Project Budget Appropriation \$ _____;

Total Amount – Existing Project Budget Change (increase or decrease) \$ _____;

Funding Limits: Engineering: \$ _____; Other Prof Serv Amt \$ _____;

Acquisition of Land/Bldg (circle one) Amt: \$ _____; Street Const Amt \$ _____;

Building Imp Amt \$ _____; Sewers Amt \$ _____; Other (specify) Amt \$ _____

EXCELLENCE | ACCOUNTABILITY | INNOVATION | INCLUSION | EMPOWERMENT