



# CITY OF SOUTH BEND

## REDEVELOPMENT COMMISSION

### Redevelopment Commission Agenda Item

DATE: September 20, 2022  
FROM: Chris Dressel  
SUBJECT: Budget Request (Coal Line Multiuse Trail Construction)

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

#### PURPOSE OF REQUEST:

Staff requests the Redevelopment Commission's approval of an additional \$300,000 to be budgeted for construction of the Coal Line Trail Phase II (between Riverside Drive and IN 933) based upon bids that were recently received through INDOT.

This request should allow completion of construction of Phase II in 2023 with two concurrent projects, one including the trail plus amenities and a second including the river bridge crossing.

Phase I project construction (Lincoln Way West to Riverside Drive) is complete and will be closed out this fall.

If you should have any questions or need more information, please feel free to contact me at either [cdressel@southbendin.gov](mailto:cdressel@southbendin.gov) or 235-5847.

INTERNAL USE ONLY: Project Code: \_\_\_\_\_;

Total Amount new/change (inc/dec) in budget:; Break down:

Costs: Engineering Amt: \_\_\_\_\_; Other Prof Serv Amt \_\_\_\_\_;

Acquisition of Land/Bldg (circle one) Amt: \_\_\_\_\_; Street Const Amt \_\_\_\_\_;

Building Imp Amt \_\_\_\_\_; Sewers Amt \_\_\_\_\_; Other (specify) Amt: \_\_\_\_\_

\_\_\_\_\_ . Going to BPW for Contracting? Y/N

Is this item ready to encumber now? \_\_\_ Existing PO# \_\_\_\_\_ Inc/Dec \$ \_\_\_\_\_