

City Performance Management

2021 Q1 Pre-SB Stat Memo

2021 SB Stat Portfolio Summary

Project	Project Manager	Projected Completion	Project Status
Bloomberg Innovation Training	David Finley	May 2021	On Schedule
Online Service Request Marketing	Anna Kennedy	Q2/Ongoing	On Schedule
First Call Resolution	Anna Kennedy	Q2/Ongoing	On Schedule
311 Departmental Agreements	Anna Kennedy	Late Q2 2021	On Schedule
Impact of EnQuesta Implementation on 311 Calls	Cynthia Simmons	Early Q2 2021	On Schedule

Discussion & Analysis

- First Call Resolution
- 311 Departmental Agreements
- Impact of EnQuesta Implementation on 311 Calls

Prospective Projects for 2021

Project	Priority-level*	Performance Goal**
Bloomberg Innovation Training Implementation	High	Experimenting for what works

*Categories: Low, Medium, or High

**Categories: (1) Better, quicker decisions, (2) Cost savings, (3) Experimenting for what works, (4) Repurposing resources, and (5) Stakeholder engagement





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Agenda

- 1) Introduction David Finley
- 2) Highlights from the Past Quarter Anna Kennedy
 - a. Bloomberg Innovation Training
 - b. Digital Services Portfolio
- 3) Data Overview from Previous Meeting Anna Kennedy
 - a. Customer Service Dashboard
- 4) Deep Dive Analysis and Discussion Anna Kennedy & Cynthia Simmons-Taylor
 - a. First Call Resolution
 - b. 311 Departmental Agreements
 - c. Impact of EnQuesta Implementation on Utility Calls
- 5) **Taking Action** Anna Kennedy
- 6) Celebrating Our Values Cynthia Simmons-Taylor

