



Martin Luther King, Jr. Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Soldiers Basketball	60	120	220	975	684	486	795	427	229	0	0	0	0	3996
Adult Fitness	456	697	680	746	708	688	741	644	0	0	0	0	0	5360
Senior Fitness	102	100	70	208	229	204	210	206	142	0	0	0	0	1471
Senior Programs	300	300	300	364	383	420	460	342	306	0	0	0	0	3175
Teen Programs	180	180	100	0	400	611	308	281	230	0	0	0	0	2290
Summer Camp	0	0	0	0	0	424	667	140	0	0	0	0	0	1231
After School Camp	420	700	700	289	483	184	0	300	560	0	0	0	0	3636
CLICK Computer Lab	288	300	420	452	496	636	759	381	216	0	0	0	0	3948
Special Events	455	250	0	25	25	923	1001	786	340	0	0	0	0	3805
MLK Total Attendance:	2261	2647	2490	3059	3408	4576	4941	3507	2023	0	0	0	0	28912

Adult Fitness:

- Memberships & Walk-ins - via Sign-in Sheets: City of South Bend Employees () & Military (0), College Students (), Seniors (67), Adults ()

After-School Program:

-Participants-*via Sign-in Sheet* - 28 participants @ 20 days = 560

TEENS:

-Game time - *via sign-in sheets* (0), Lessons/Talk/Lounge (29), Movie (25), Web Games (18)

-Open Gym*-*via sign-in sheets* (158)

Seniors:

- Club Mtgs (105), Social (162), Craft Classes (0), Crochet Club (0), Movies & Popcorn/Bingo (), Special Events (Public Speaker 18)

Senior Fitness*:

- Fitness-*via Sign-in Sheet*: 55+ Chair Aerobics and Dance Class (8 Days-142), St. Joseph Health System Senior Fit (0)

Soldiers Basketball*:

- Clinic (72), Tournaments(), Travel Practice (96), Special Event - All-Star Weekend (), Party (0), Try-outs (61)

Special Events:

-Seniors (Birthday Lunch-25, Cardinal Luncheon-0, Shipshewana 15)

-Walk-ins/Appointments -*via sign-in sheets* (?)

-Rentals (Gym-150, Community room-50)

-Mayors Event-100

-CLICK Computer Lab:

- Kids-204; Adults-12

-Summer Fun Camp: -Participants-*via RecTrak* ()

Charles Black Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Gymnasium	1377	3270	3080	3150	3267	3765	4678	5275	5569	0	0	0	0	33431
The Cube	120	476	325	340	390	378	520	425	515	0	0	0	0	3489
Computer Lab	190	220	290	370	425	529	650	625	615	0	0	0	0	3914
Rentals	50	160	135	125	100	375	90	50	250	0	0	0	0	1335
Fitness Center	149	275	290	325	367	360	420	470	445	0	0	0	0	3101
Art Studio	0	30	52	41	32	49	135	165	140	0	0	0	0	644
Bike Repair Shop	0	0	0	2	10	1	6	12	6	0	0	0	0	37
Special Events	0	200	467	290	677	210	140	225	75	0	0	0	0	2284
Allstars Sumer Camp	0	0	0	0	0	30	152	130	0	0	0	0	0	312
After School Allstars	74	82	80	84	74	0	0	0	30	0	0	0	0	424
Music Studio	10	8	6	15	20	15	25	47	52	0	0	0	0	198
Workshops	0	0	0	0	0	0	0	45	35	0	0	0	0	80
Specialty Classes	0	0	0	0	0	35	0	0	0	0	0	0	35	0
Charles Black Center Total Attendance:	1970	4721	4725	4742	5353	5756	6816	7469	7732	0	0	0	0	49249

HR orientations
 Neighborhood Association Meeting
 Girls Identity Summit Sept 6
 South Bend Community Meetings 8/8, 8/15, 8/27
 CBC Open House Sept 3
 Urban Adventure Sept 7
 SBSCS Grieve Circle Sept 14
 Specialized Staffing Job Fair
 Music Studio workshop Mon-Fri 4-8
 City Of South Bend Community meetings Sept 5 & 19



Rum Village Nature Center	Jan	Feb	Mar	Apr	May *	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Exhibit/Bird Observation Area	448	459	672	747	872	1089	1014	496	450	0	0	0	0	6247
School Field Trips - Spring	0	26	210	102	566	0	0	0	0	0	0	0	0	904
School Field Trips - Fall	0	0	0	0	0	0	0	0	0	27	0	0	0	27
In-classroom presentations	0	0	0	0	0	131	25	0	0	0	0	0	0	156
Sunday Public Programs	53	30	15	62	26	84	0	0	44	0	0	0	0	314
SOLO	20	20	0	0	0	0	0	0	0	0	0	0	0	40
Library Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-school presentations at Rum Village	0	40	0	0	35	0	0	0	0	0	0	0	0	75
Non-school presentations off-site	0	0	35	0	0	100	300	0	0	0	0	0	0	435
Nature Detectives Day Camp	0	0	0	0	0	18	28	0	0	0	0	0	0	46
Special Events	250	150	0	0	0	150	0	0	0	0	0	0	0	550
Wildlife Assistance / Phone Calls	1	2	4	7	10	10	8	6	0	0	0	0	0	48
Monthly Total Attendance:	772	727	936	918	1509	1582	1375	502	521	0	0	0	0	8842

-The Nature Center Staff met with Jane Slablich of the St Joseph County Soil & Water Conservation District to potentially work on some projects together
 -Naturalist walked the future Coal Line Trail with some members of the EAC to conduct a preliminary assesment of the property
 -Bethel College students came out to Rum Village Park and Nature Center for their annual student Service Project

Adult Attendance and Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Howard Park Recreation Center/Zion Church	106	144	176	269	191	172	291	141	147	0	0	0	0	1637
CBC & MLK Jr. Senior Lunch	428	386	388	382	296	302	167	284	274	0	0	0	0	2907
Annual Senior Citizens Picnic/Concerts	0	0	0	0	195	237	1222	1134	0	0	0	0	0	2788
Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rentals- Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Adult Trips	0	0	0	0	1	0	0	0	0	0	0	0	1	0
Active Adult Travel Participants	0	0	0	0	51	0	0	0	0	0	0	0	0	51
Senior Citizen Total Attendance:	534	530	564	651	733	711	1680	1559	421	0	0	0	1	7383

Howard Park Recreation Center - Howard Park programs are now taking place at the Zion Church. As of August 9, we no longer have an attendant at the church



Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
VPA Youth Basketball	150	12	0	0	0	0	0	0	0	25	0	0	0	187
VPA Youth Basketball Spectators	0	455	435	0	0	0	0	0	0	0	0	0	0	890
Total Attendance Youth Sports, Leagues, Programs, Playground Attendance	150	467	435	0	0	0	0	0	0	25	0	0	0	1077



Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Leeper Tennis: Lessons	0	0	0	0	0	500	1805	2353	596	0	0	0	0	5254
Leeper Tennis: Lessons Off-Site	0	0	0	0	180	161	200	70	0	0	0	0	0	1124
Leeper Tennis: Tournament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Rentals	0	0	0	0	0	2	1	2	0	0	0	0	5	0
Leeper Tennis: Rental Participants	0	0	0	0	0	150	100	100	100	0	0	0	0	350
Leeper Tennis: Rental Spectators	0	0	0	0	0	400	450	200	500	0	0	0	0	1550
Flag Football: Number of Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance Adult Sports, Leagues, Programs, Playground Attendance	0	0	0	0	180	161	1252	2426	2655	1096	0	0	5	8278





Adult Sports, Youth Tournaments	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Softball: Summer leagues - Teams	0	0	89	0	57	0	0	0	0	0	0	0	146	0
Softball: Summer league- Participants	0	0	0	1335	0	0	0	2153	0	0	0	0	0	2190
Softball: Fall leagues- Teams	0	0	0	0	0	0	0	44	0	0	0	0	44	0
Softball: Fall Leagues- Participants	0	0	0	0	0	0	0	660	0	0	0	0	0	660
Softball: Spectators	0	0	0	0	606	1814	0	1225	927	0	0	0	0	4572
Softball: Softball rental players	0	0	0	0	0	1320	0	0	0	0	0	0	0	1320
Softball: Softball rental spectators	0	0	0	0	0	1310	0	0	0	0	0	0	0	1310
Softball: National Softball Tournament-Teams	0	0	0	0	0	0	0	30	0	0	0	0	30	0
Softball: National Softball Tournament	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Softball: National Softball Tournament-Participants	0	0	0	0	0	0	0	450	0	0	0	0	0	450
Softball: National Softball Tournament Spectators	0	0	0	0	0	0	0	1020	0	0	0	0	0	1020
Softball: State Tournament - Teams	0	0	0	0	0	0	16	0	0	0	0	0	16	0
Softball: State Tournament - Participants	0	0	0	0	0	0	240	0	0	0	0	0	0	240
Softball: State Tournament - Spectators	0	0	0	0	0	0	450	0	0	0	0	0	0	450
Basketball Tournament-Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Volleyball: Pay to Play	40	69	80	0	0	0	0	0	0	0	0	0	0	189
Art Class Participants	11	11	11	11	11	7	8	8	8	8	0	0	0	83
O'Brien Skate Park: Attendance	0	0	0	0	50	75	75	75	0	50	0	0	0	0
Pickleball	105	137	189	143	180	248	323	166	114	0	0	0	0	1605
Adult Sports Total Attendance:	156	80	1515	204	670	5158	3662	1937	935	0	0	0	236	14090

Softball:
 -League Team Participation is a formula - number of teams multiplied by 15.



O'Brien Fitness Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Member visits to the Fitness Center	5661	6222	6816	6591	6389	5448	5447	5665	5058	0	0	0	0	53297
Active Membership by Month	873	880	900	860	869	811	779	777	735	0	0	0	7484	0
Group Fitness Classes	1611	1742	1761	1973	1776	1666	1700	1801	1491	0	0	0	0	15521
Special Programs (New Members)	0	0	43	46	54	62	39	44	39	0	0	0	0	327
Fitness Center Total Attendance	7272	7964	8620	8610	8219	7176	7186	7510	6588	0	0	0	0	69145
Below indicates Wellness Program numbers, which are included in the above numbers														
City Wellness Members (Employees) - Active	21	74	5	5	1	7	9	4	10	0	0	0	136	0
City Wellness Members (Spouses) - Active	7	18	1	2	0	1	4	1	3	0	0	0	37	0
City Wellness Participants (Employees) - Member Visits (included in "Member Visits to the Fitness Center" listed above)	444	447	471	402	383	339	310	341	302	0	0	0	3439	0
City Wellness Participants (Spouses) - Member Visits	124	129	129	113	114	76	51	68	74	0	0	0	878	0
City Wellness Participants (Employees)-Fitness Classes (included in "Group Fitness Classes" listed above)	50	62	70	72	50	63	59	64	65	0	0	0	555	0
City Wellness Participants (Spouses) - Fitness Classes	4	9	5	4	7	10	2	21	25	0	0	0	87	0
County Wellness Members - Active	9	51	5	5	6	4	6	3	12	0	0	0	101	0
County Wellness Participants - Member Visits (included in "Member Visits to the Fitness Center" listed above)	317	291	303	291	313	278	286	304	272	0	0	0	2655	0
County Wellness- Fitness Classes (included in "Group Fitness Classes" listed above)	45	56	54	71	60	49	34	36	31	0	0	0	436	0
Senior Discount Programs New Members (included in "Member Visits to the Fitness Center" listed above)	32	40	21	13	14	70	15	10	22	0	0	0	237	0
Senior Discount Programs Visits (included in "Member Visits to the Fitness Center" listed above)	858	891	1157	1157	994	845	899	1006	963	0	0	0	8770	0

39 New members
 Auto Payments started and unlimited class pass option for members

Active Fitness Members by Month October

City Wellness 166
 Monthly 282
 Yearly 89
 St. Joe County 55
 United Health 66
 Silver Sneakers 77
 Total 735



Youth Classes, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Youth Instruction Classes - Winter Session 1	25	0	0	0	0	0	0	0	0	0	0	0	0	25
Youth Instruction Classes - Winter session 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Fall session 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Fall session 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Prescription to Play	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camps: Camp Awareness	0	339	31	0	0	0	0	0	0	0	0	0	0	370
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Classes Total Attendance:	25	339	31	0	0	0	0	0	0	0	0	0	0	395

Nothing to report in September

Youth Sports, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Summer Lunch Program Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Summer Playground Program Participants	0	0	0	0	0	6850	14200	3200	0	0	0	0	0	24250
Park Vendor Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boomer	0	0	0	49	0	0	0	0	0	0	0	0	0	0
Climbing Wall - Participants	0	0	0	91	0	1500	1650	1400	840	0	0	0	0	5481
Youth Sport Leagues and Programs Total Attendance:	0	0	0	140	0	8350	15850	4600	840	0	0	0	0	29731

-Had events with Boomer at MLK and Keller Park
 -Wall rentals for Holy Family, BBBS, Roc Ur Body, and Meet me on the Plaza.



Aquatics	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Aqua Aerobics - Spring	0	11	3	0	0	0	0	0	0	0	0	0	0	14
Aqua Aerobics - Summer	0	0	0	0	0	78	261	84	14	0	0	0	0	437
Aqua Aerobics - Fall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learn to Swim - Spring	41	31	11	0	0	0	0	0	0	0	0	0	0	83
Learn to Swim - Summer	0	0	0	0	0	76	157	0	0	0	0	0	0	233
Family Swim	0	17	52	52	10	0	0	0	0	0	0	0	0	131
East Race Waterway	0	0	0	0	0	0	1410	1446	0	0	0	0	0	3503
East Race Corporate Nights	0	0	0	0	0	470	760	650	0	0	0	0	0	1880
Kennedy Water Playground	0	0	0	0	0	1494	3978	558	0	0	0	0	0	6030
Potawatomi Pool	0	0	0	0	0	2107	4035	970	0	0	0	0	0	7112
Potawatomi Pool Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Bend Swim Club Spring / Summer	0	0	0	0	0	87	0	0	0	0	0	0	0	87
South Bend Swim Club - Fall / Winter	0	0	0	0	0	0	0	0	122	0	0	0	0	122
Lifeguard / WSI Classes	0	0	6	7	20	7	0	0	0	0	0	0	0	40
Gone Fishing Participants	0	0	0	0	41	0	0	0	0	0	0	0	0	41
Gone Fishing Spectators	0	0	0	0	60	0	0	0	0	0	0	0	0	60
Aquatic Total Attendance:	41	59	72	59	131	4966	10601	3708	136	0	0	0	0	19773





Rentals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Rentals: Diamond Reservations	0	0	0	24	23	24	24	30	10	0	0	0	135	0
Rentals: Participants	0	0	0	0	360	345	360	360	450	150	0	0	0	2025
O'Brien reservations:	0	0	0	1	0	0	0	0	1	0	0	0	2	0
O'Brien reservations: Participants	0	0	0	0	100	0	0	0	0	100	0	0	0	200
Ball field reservations- football/soccer	0	0	0	1	0	0	2	2	2	0	0	0	7	0
Ball field reservations: Participants	0	0	0	0	40	0	0	60	60	90	0	0	0	250
Rental Total:					526								144	2475

Diamond Reservations/Participants is a formula - number of teams multiplied by 15.

Ball Field Reservations:

Ice Rink	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Public Attendance: Adults	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Attendance: Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Free (Children under 6 years / Special Events / or other discounts)	0	0	0	0	0	350	0	0	0	0	0	0	0	0
Punch Card Attendance (based on number sold X10)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closings due to weather/mechanical issues: Public	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closings due to weather/mechanical issues: Private (rentals/etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Skate Attendance for Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ice Rink Attendance Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0

The Ice Rink Officially closed on February 3rd, 2016.

Special Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Daddy Daughter Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mommy Son Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Arts in the Parks	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Kid's Triathlon	0	0	0	0	0	0	0	0	137	0	0	0	0	137
Kid's Triathlon - Spectators	0	0	0	0	0	0	0	0	400	0	0	0	0	400
Special Event Total Attendance:	0	0	0	0	0	0	0	100	537	0	0	0	0	637

This Month's Highlights