



Martin Luther King, Jr. Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Soldiers Basketball	60	120	220	975	684	486	795	0	0	0	0	0	0	3340
Adult Fitness	456	697	680	746	708	688	741	0	0	0	0	0	0	4716
Senior Fitness	102	100	70	208	229	204	210	0	0	0	0	0	0	1123
Senior Programs	300	300	300	364	383	420	460	0	0	0	0	0	0	2527
Teen Programs	180	180	100	0	400	611	308	0	0	0	0	0	0	1779
Summer Camp	0	0	0	0	0	424	667	0	0	0	0	0	0	1091
After School Camp	420	700	700	289	483	184	0	0	0	0	0	0	0	2776
CLICK Computer Lab	288	300	420	452	496	636	759	0	0	0	0	0	0	3351
Special Events	455	250	0	25	25	25	1001	0	0	0	0	0	0	2679
MLK Total Attendance:	2261	2647	2490	3059	3408	4576	4941	0	0	0	0	0	0	23382

Adult Fitness:
 - Memberships & Walk-ins - via Sign-in Sheets: City of South Bend Employees (436) & Military (0), College Students (177), Seniors (75), Adults ()

After-School Program:
 -Participants-via *Sign-in Sheet* - 23 participants @ 8 days

TEENS:
 -Game time - via *sign-in sheets* (25), Lessons/Talk (0), Movie (18), Web Games (288)
 -Open Gym*-via *sign-in sheets* (280)

Seniors:
 - Club Mtgs (210), Social (131), Craft Classes (0), Crochet Club (0), Movies & Popcorn/Bingo (39), In-Services (40), Special Events (0)

Senior Fitness*:
 - Fitness-via *Sign-in Sheet*: 55+ Chair Aerobics and Dance Class (240), St. Joseph Health System Senior Fit (0)

Soldiers Basketball*:
 - Clinic (), Tournaments(0), Travel Practice (386), Special Event -Cookout Day (100), Party (0)

Special Events:
 -Seniors (Birthday Lunch-25, Cardinal Luncheon-0, Shipshewana-12)
 -Walk-ins/Appointments -via *sign-in sheets* (2)

-CLICK Computer Lab:
 - Kids-576; Adults-60

-Summer Fun Camp:
 -Participants-via *RecTrak* (Wk 1 - 207, wk2-217,)

Charles Black Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Gymnasium	1377	3270	3080	3150	3267	3765	4678	0	0	0	0	0	0	22587
The Cube	120	476	325	340	390	378	520	0	0	0	0	0	0	2549
Computer Lab	190	220	290	370	425	529	650	0	0	0	0	0	0	2674
Rentals	50	160	135	125	100	375	90	0	0	0	0	0	0	1035
Fitness Center	149	275	290	325	367	360	420	0	0	0	0	0	0	2186
Art Studio	0	30	52	41	32	49	135	0	0	0	0	0	0	339
Bike Repair Shop	0	0	0	2	1	10	6	0	0	0	0	0	0	19
Special Events	0	200	467	290	677	210	140	0	0	0	0	0	0	1984
Allstars Sumer Camp	0	0	0	0	0	30	152	0	0	0	0	0	0	182
After School Allstars	74	82	80	84	74	0	0	0	0	0	0	0	0	394
Music Studio	10	8	6	15	20	15	25	0	0	0	0	0	0	99
Workshops	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specialty Classes	0	0	0	0	0	35	0	0	0	0	0	0	35	0
Charles Black Center Total Attendance:	1970	4721	4725	4742	5353	5756	6816	0	0	0	0	0	0	34048

HR orientations 6/13
 Neighborhood Association Meeting
 First Friday Bike rides
 Summer Camp Began 6/24 - 8/1
 Youth Basketball Began 6/24-8/1
 Cheerleading Camp 6/24 - 8/1
 Sheriff Redman Safety Night 7/26
 Studio Workshop 7/26
 Karen White Community Meeting 7/29



Rum Village Nature Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Exhibit/Bird Observation Area	448	459	672	747	872	1089	1014	0	0	0	0	0	0	5301
School Field Trips - Spring	0	26	210	102	566	0	0	0	0	0	0	0	0	904
School Field Trips - Fall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-classroom presentations	0	0	0	0	0	131	25	0	0	0	0	0	0	156
Sunday Public Programs	53	30	15	62	26	84	0	0	0	0	0	0	0	270
SOLO	20	20	0	0	0	0	0	0	0	0	0	0	0	40
Library Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-school presentations at Rum Village	0	40	0	0	35	0	0	0	0	0	0	0	0	75
Non-school presentations off-site	0	0	35	0	0	100	300	0	0	0	0	0	0	435
Nature Detectives Day Camp	0	0	0	0	0	18	28	0	0	0	0	0	0	46
Special Events	250	150	0	0	0	150	0	0	0	0	0	0	0	550
Wildlife Assistance / Phone Calls	1	2	4	7	10	10	8	0	0	0	0	0	0	42
Monthly Total Attendance:	772	727	936	918	1509	1582	1375	0	0	0	0	0	0	7819

-Hannah used the snake for a program at the Boomer Event at Pulaski Park
 -The Naturalist's and Jonathan Jones met with Josh Sisk at the zoo to discuss future partnerships
 -For the first time ever, a presentation was done by the Rum Billage Naturalist for children at the Center for the Homeless

Adult Attendance and Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Howard Park Recreation Center/Zion Church	106	144	176	269	191	172	291	0	0	0	0	0	0	1349
CBC & MLK Jr. Senior Lunch	428	386	388	382	296	302	167	0	0	0	0	0	0	2349
Annual Senior Citizens Picnic/Concerts	0	0	0	0	195	237	1222	0	0	0	0	0	0	1654
Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rentals- Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Adult Trips	0	0	0	0	1	0	0	0	0	0	0	0	1	51
Active Adult Travel Participants	0	0	0	0	0	51	0	0	0	0	0	0	0	51
Senior Citizen Total Attendance:	534	530	564	651	733	711	1680	0	0	0	0	0	1	5403

Howard Park Recreation Center - Howard Park programs are now taking place at the Zion Church on Monday, Wednesday and Friday.
 The Summer concert Series at Potawatomi Park continues this month. We have been having great turnouts except for a rain out again this month.
 July 7 - Truth in Jazz 369
 July 14 - Memphis Underground 554
 July 21 - Whateverly Brothers 0 Concert cancelled due to weather
 July 28 - Twin Cities Concert Band - 289
 St Paul's came out and handed out water at the July 7th concert.



Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
VPA Youth Basketball	150	12	0	0	0	0	0	0	0	0	0	0	0	162
VPA Youth Basketball Spectators	0	455	435	0	0	0	0	0	0	0	0	0	0	890
Total Attendance Youth Sports, Leagues, Programs, Playground Attendance	150	467	435	0	0	0	0	0	0	0	0	0	0	1052



Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Leeper Tennis: Lessons	0	0	0	0	0	500	1805	0	0	0	0	0	0	2305
Leeper Tennis: Lessons Off-Site	0	0	0	180	161	200	70	0	0	0	0	0	0	611
Leeper Tennis: Tournament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Rentals	0	0	0	0	0	2	1	0	0	0	0	0	3	0
Leeper Tennis: Rental Participants	0	0	0	0	0	150	100	0	0	0	0	0	0	250
Leeper Tennis: Rental Spectators	0	0	0	0	0	400	450	0	0	0	0	0	0	850
Flag Football: Number of Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance Adult Sports, Leagues, Programs, Playground Attendance	0	0	0	180	161	1252	2426	0	0	0	0	0	3	4016





Adult Sports, Youth Tournaments	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Softball: Summer leagues - Teams	0	0	89	0	57	0	0	0	0	0	0	0	146	0
Softball: Summer league- Participants	0	0	0	1335	0	0	0	2153	0	0	0	0	0	2190
Softball: Fall leagues- Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Fall Leagues- Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Spectators	0	0	0	0	606	1814	0	0	0	0	0	0	0	2420
Softball: Softball rental players	0	0	0	0	0	1320	0	0	0	0	0	0	0	1320
Softball: Softball rental spectators	0	0	0	0	0	1310	0	0	0	0	0	0	0	1310
Softball: National Softball Tournament-Teams	0	0	0	0	0	0	0	30	0	0	0	0	30	0
Softball: National Softball Tournament	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Softball: National Softball Tournament-Participants	0	0	0	0	0	0	0	450	0	0	0	0	0	450
Softball: National Softball Tournament Spectators	0	0	0	0	0	0	0	1020	0	0	0	0	0	1020
Softball: State Tournament - Teams	0	0	0	0	0	16	0	0	0	0	0	0	16	0
Softball: State Tournament - Participants	0	0	0	0	0	240	0	0	0	0	0	0	0	240
Softball: State Tournament - Spectators	0	0	0	0	0	450	0	0	0	0	0	0	0	450
Basketball Tournament-Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Volleyball: Pay to Play	40	69	80	0	0	0	0	0	0	0	0	0	0	189
Art Class Participants	11	11	11	11	11	7	8	8	0	0	0	0	0	67
O'Brien Skate Park: Attendance	0	0	0	0	50	75	75	75	0	0	0	0	0	0
Pickleball	105	137	189	143	180	248	323	0	0	0	0	0	0	1325
Adult Sports Total Attendance:	156	80	1515	204	670	5158	3662	0	0	0	0	0	192	10982

Softball:
 -League Team Participation is a formula - number of teams multiplied by 15.



O'Brien Fitness Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Member visits to the Fitness Center	5661	6222	6816	6591	6389	5448	5447	0	0	0	0	0	0	42574
Active Membership by Month	873	880	900	860	869	811	779	0	0	0	0	0	5972	0
Group Fitness Classes	1611	1742	1761	1973	1776	1666	1700	0	0	0	0	0	0	12229
Special Programs	0	0	43	46	54	62	39	0	0	0	0	0	0	244
Fitness Center Total Attendance	7272	7964	8620	8610	8219	7176	7186	0	0	0	0	0	0	55047
Below indicates Wellness Program numbers, which are included in the above numbers														
City Wellness Members (Employees) - Active	21	74	5	5	1	7	9	0	0	0	0	0	122	0
City Wellness Members (Spouses) - Active	7	18	1	2	0	1	4	0	0	0	0	0	33	0
City Wellness Participants (Employees) - Member Visits (included in "Member Visits to the Fitness Center" listed above)	444	447	471	402	383	339	310	0	0	0	0	0	2796	0
City Wellness Participants (Spouses) - Member Visits	124	129	129	113	114	76	51	0	0	0	0	0	736	0
City Wellness Participants (Employees)- Fitness Classes (included in "Group Fitness Classes" listed above)	50	62	70	72	50	63	59	0	0	0	0	0	426	0
City Wellness Participants (Spouses) - Fitness Classes	4	9	5	4	7	10	2	0	0	0	0	0	41	0
County Wellness Members - Active	9	51	5	5	6	4	6	0	0	0	0	0	86	0
County Wellness Participants - Member Visits (included in "Member Visits to the Fitness Center" listed above)	317	291	303	291	313	278	286	0	0	0	0	0	2079	0
County Wellness- Fitness Classes (included in "Group Fitness Classes" listed above)	45	56	54	71	60	49	34	0	0	0	0	0	369	0
Senior Discount Programs New Members (included in "Member Visits to the Fitness Center" listed above)	32	40	21	13	14	70	15	0	0	0	0	0	205	0
Senior Discount Programs Visits (included in "Member Visits to the Fitness Center" listed above)	858	891	1157	1157	994	845	899	0	0	0	0	0	6801	0

42 New Members in the month of May - plus 12 new Americorp memberships @ \$5/person

Active Fitness Members by Month - October

City Wellness 170
 Monthly 316
 Yearly 99
 St. Joe County 63
 United Health 68
Silver Sneakers 63
 Total 779



Youth Classes, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Youth Instruction Classes - Winter Session 1	25	0	0	0	0	0	0	0	0	0	0	0	0	25
Youth Instruction Classes - Winter session 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Fall session 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Fall session 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Prescription to Play	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camps: Camp Awareness	0	339	31	0	0	0	0	0	0	0	0	0	0	370
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Classes Total Attendance:	25	339	31	0	0	0	0	0	0	0	0	0	0	395

Nothing to report in July

Youth Sports, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Summer Lunch Program Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Summer Playground Program Participants	0	0	0	0	0	6850	14200	0	0	0	0	0	0	21050
Park Vendor Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boomer	0	0	0	49	0	0	0	0	0	0	0	0	0	0
Climbing Wall - Participants	0	0	0	91	0	1500	1650	0	0	0	0	0	0	3241
Youth Sport Leagues and Programs Total Attendance:	0	0	0	140	0	8350	15850	0	0	0	0	0	0	24291

-Continued with Summer Lunch program.
 -Had events with Boomer where the climbing wall was at. 1650 climbers for the month



Aquatics	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Aqua Aerobics - Spring	0	11	3	0	0	0	0	0	0	0	0	0	0	14
Aqua Aerobics - Summer	0	0	0	0	0	78	261	0	0	0	0	0	0	339
Aqua Aerobics - Fall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learn to Swim - Spring	41	31	11	0	0	0	0	0	0	0	0	0	0	83
Learn to Swim - Summer	0	0	0	0	0	76	157	0	0	0	0	0	0	233
Family Swim	0	17	52	52	10	0	0	0	0	0	0	0	0	131
East Race Waterway	0	0	0	0	0	0	1410	0	0	0	0	0	0	2057
East Race Corporate Nights	0	0	0	0	0	470	760	0	0	0	0	0	0	1230
Kennedy Water Playground	0	0	0	0	0	1494	3978	0	0	0	0	0	0	5472
Potawatomi Pool	0	0	0	0	0	2107	4035	0	0	0	0	0	0	6142
Potawatomi Pool Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Bend Swim Club Spring / Summer	0	0	0	0	0	87	0	0	0	0	0	0	0	87
South Bend Swim Club - Fall / Winter	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lifeguard / WSI Classes	0	0	6	7	20	7	0	0	0	0	0	0	0	40
Gone Fishing Participants	0	0	0	0	41	0	0	0	0	0	0	0	0	41
Gone Fishing Spectators	0	0	0	0	60	0	0	0	0	0	0	0	0	60
Aquatic Total Attendance:	41	59	72	59	131	4966	10601	0	0	0	0	0	0	15929

16 free entry passes were used at Kennedy in June
 30 free entry passes were used at Kennedy in July



Rentals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Rentals: Diamond Reservations	0	0	0	24	23	24	24	0	0	0	0	0	95	0
Rentals: Participants	0	0	0	0	360	345	360	360	0	0	0	0	0	1425
O'Brien reservations:	0	0	0	1	0	0	0	0	0	0	0	0	1	0
O'Brien reservations: Participants	0	0	0	0	100	0	0	0	0	0	0	0	0	100
Ball field reservations- football/soccer	0	0	0	1	0	0	2	0	0	0	0	0	3	0
Ball field reservations: Participants	0	0	0	0	40	0	0	60	0	0	0	0	0	100
Rental Total:					526								99	1625

Diamond Reservations/Participants is a formula - number of teams multiplied by 15.

Ball Field Reservations:

Ice Rink	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Public Attendance: Adults	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Attendance: Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Free (Children under 6 years / Special Events / or other discounts)	0	0	0	0	0	350	0	0	0	0	0	0	0	0
Punch Card Attendance (based on number sold X10)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closings due to weather/mechanical issues: Public	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closings due to weather/mechanical issues: Private (rentals/etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Skate Attendance for Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ice Rink Attendance Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0

The Ice Rink Officially closed on February 3rd, 2016.

Special Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Daddy Daughter Dance	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Mommy Son Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Arts in the Parks	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kid's Triathlon	0	0	0	0	0	0	0	0	137	0	0	0	0	137
Kid's Triathlon - Spectators	0	0	0	0	0	0	0	400	0	0	0	0	0	400
Special Event Total Attendance:	0	0	0	0	0	0	0	537	0	0	0	0	0	637

This Month's Highlights

7/18/19 - Children's Arts in the Park with SJCP & YSB at CWP. Story and craft. 25 attendees.
 7/25/19 - Children's Arts in the Park with Mr. Dan the Music Man at CWP. 75 attendees.
 8/3/19 - 19th Annual Kids' Triathlon. 140 participants and 400 spectators.