



Martin Luther King, Jr. Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Soldiers Basketball		60	120	220	975	0	0	0	0	0	0	0	0	1375
Adult Fitness		456	697	680	746	0	0	0	0	0	0	0	0	2579
Senior Fitness		102	100	70	208	0	0	0	0	0	0	0	0	480
Senior Programs		300	300	300	364	0	0	0	0	0	0	0	0	1264
MADE		180	180	100	0	0	0	0	0	0	0	0	0	460
Summer Camp		0	0	0	0	0	0	0	0	0	0	0	0	0
After School Camp		420	700	700	289	0	0	0	0	0	0	0	0	2109
CLICK Computer Lab		288	300	420	452	0	0	0	0	0	0	0	0	1460
Special Events		455	250	0	25	0	0	0	0	0	0	0	0	730
MLK Total Attendance:		2281	2647	2490	3059	0	0	0	0	0	0	0	0	10457

Adult Fitness:
 - Memberships & Walk-ins - via Sign-in Sheets: City of South Bend Employees (300) & Military (0), College Students (200), Seniors (100), Adults (80)
After-School Program: 700
Seniors:
 - Club Mtgs (215), Social (70), Craft Classes (0), Crochet Club (0), Movie & Popcorn (15), Real Services (0), Special Events (0)
Senior Fitness*:
 - Fitness-via Sign-in Sheet: 55+ Chair Aerobics and Dance Class (70), St. Joseph Health System Senior Fit (0)
Soldiers Basketball*:
 - Clinic (), Tournaments(0), Travel Practice (220), Special Event (0), Party (0)

Charles Black Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Gymnasium		1377	3270	3080	3150	0	0	0	0	0	0	0	0	10877
The Cube		120	476	325	340	0	0	0	0	0	0	0	0	1261
Computer Lab		190	220	290	370	0	0	0	0	0	0	0	0	1070
Rentals		50	160	135	125	0	0	0	0	0	0	0	0	470
Fitness Center		149	275	290	325	0	0	0	0	0	0	0	0	1039
Art Studio		0	30	52	41	0	0	0	0	0	0	0	0	123
Bike Repair Shop		0	0	0	2	0	0	0	0	0	0	0	0	2
Special Events		0	200	467	290	0	0	0	0	0	0	0	0	957
Allstars Summer Camp		0	0	0	0	0	0	0	0	0	0	0	0	0
After School Allstars		74	82	80	84	0	0	0	0	0	0	0	0	320
Music Studio		10	8	6	15	0	0	0	0	0	0	0	0	39
Workshops		0	0	0	0	0	0	0	0	0	0	0	0	0
Specialty Classes		0	0	0	0	0	0	0	0	0	0	0	0	0
Charles Black Center Total Attendance:		1970	4721	4725	4742	0	0	0	0	0	0	0	0	16158

March Madness Crazy Ball 3/15
 3 on 3 High School Rec 3/14
 2 Repasses
 Freshman Allstar Game 3/10
 PJ Fashionista 3/29
 HR Orienttions/Harrassment Training



Rum Village Nature Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Exhibit/Bird Observation Area	448	459	672	747	0	0	0	0	0	0	0	0	0	2326
School Field Trips - Spring	0	26	210	102	0	0	0	0	0	0	0	0	0	338
School Field Trips - Fall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-classroom presentations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sunday Public Programs	53	30	15	62	0	0	0	0	0	0	0	0	0	160
SOLO	20	20	0	0	0	0	0	0	0	0	0	0	0	40
Library Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-school presentations at Rum Village	0	40	0	0	0	0	0	0	0	0	0	0	0	40
Non-school presentations off-site	0	0	35	0	0	0	0	0	0	0	0	0	0	35
Nature Detectives Day Camp	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Events	250	150	0	0	0	0	0	0	0	0	0	0	0	400
Wildlife Assistance / Phone Calls	1	2	4	7	0	0	0	0	0	0	0	0	0	14
Monthly Total Attendance:	772	727	936	918	0	0	0	0	0	0	0	0	0	3353

-The Naturalist's have been working hard on preparing for the National Association for Interpretation Conference to be held here in South Bend at the Century Center.
 -Garry represented the nature Center at "Bring you kids woy work day" held at the Morris by featuring a snake.
 -The Naturalist's from Rum Village chaired the NAI Great Lakes Region 4 Conference, held at Century Center, the week of April 22nd-26th. The conference was very well-received by the participants.

Adult Attendance and Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Howard Park Recreation Center/Zion Church	106	144	176	269	0	0	0	0	0	0	0	0	0	695
CBC & MLK Jr. Senior Lunch	428	386	388	382	0	0	0	0	0	0	0	0	0	1584
Annual Senior Citizens Picnic	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rentals- Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Adult Trips	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Adult Travel Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senior Citizen Total Attendance:	534	530	564	651	0	0	0	0	0	0	0	0	0	2279

Howard Park Recreation Center
 - Howard Park programs are now taking place at the Zion Church on Monday, Wednesday and Friday.
 -Spring Social held at Pinhook Pavilion with live band and dinner. 34 participants, everyone had a great time.



Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
VPA Youth Basketball	150	12	0	0	0	0	0	0	0	0	0	0	0	162
VPA Youth Basketball Spectators	0	455	435	0	0	0	0	0	0	0	0	0	0	890
Total Attendance Youth Sports, Leagues, Programs, Playground Attendance	150	467	435	0	0	0	0	0	0	0	0	0	0	1052

Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Leeper Tennis: Lessons	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Lessons Off-Site	0	0	0	180	0	0	0	0	0	0	0	0	0	180
Leeper Tennis: Tournament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Rental Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Rental Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance Adult Sports, Leagues, Programs, Playground Attendance	0	0	0	180	0	0	0	0	0	0	0	0	0	180



Adult Sports, Youth Tournaments	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Softball: Summer leagues - Teams	0	0	89	0	0	0	0	0	0	0	0	0	89	0
Softball: Summer league- Participants	0	0	0	1335	0	0	0	0	0	0	0	0	0	1335
Softball: Fall leagues- Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Fall Leagues- Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Softball rental players	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Softball rental spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament-Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament-Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Volleyball: Pay to Play	40	69	80	0	0	0	0	0	0	0	0	0	0	189
Art Class Participants	11	11	11	11	11	0	0	0	0	0	0	0	0	44
O'Brien Skate Park: Attendance	0	0	0	50	0	0	0	0	0	0	0	0	0	0
Pickleball	105	137	189	143	0	0	0	0	0	0	0	0	0	574
Adult Sports Total Attendance:	156	80	1515	204	0	0	0	0	0	0	0	0	89	2142

Softball:
 -League Team Participation is a formula - number of teams multiplied by 15.



O'Brien Fitness Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Member visits to the Fitness Center	5661	6222	6816	6591	0	0	0	0	0	0	0	0	0	25290
Active Membership by Month	873	880	900	860	0	0	0	0	0	0	0	0	3513	0
Group Fitness Classes	1611	1742	1761	1973	0	0	0	0	0	0	0	0	0	7087
Special Programs	0	0	43	46	0	0	0	0	0	0	0	0	0	89
Fitness Center Total Attendance	7272	7964	8620	8610	0	0	0	0	0	0	0	0	0	32466
Below indicates Wellness Program numbers, which are included in the above numbers														
City Wellness Members (Employees) - Active	21	74	5	5	0	0	0	0	0	0	0	0	105	0
City Wellness Members (Spouses) - Active	7	18	1	2	0	0	0	0	0	0	0	0	28	0
City Wellness Participants (Employees) - Member Visits (included in "Member Visits to the Fitness Center" listed above)	444	447	471	402	0	0	0	0	0	0	0	0	1764	0
City Wellness Participants (Spouses) - Member Visits	124	129	129	113	0	0	0	0	0	0	0	0	495	0
City Wellness Participants (Employees)- Fitness Classes (included in "Group Fitness Classes" listed above)	50	62	70	72	0	0	0	0	0	0	0	0	254	0
City Wellness Participants (Spouses) - Fitness Classes	4	9	5	4	0	0	0	0	0	0	0	0	22	0
County Wellness Members - Active	9	51	5	5	0	0	0	0	0	0	0	0	70	0
County Wellness Participants - Member Visits (included in "Member Visits to the Fitness Center" listed above)	317	291	303	291	0	0	0	0	0	0	0	0	1202	0
County Wellness- Fitness Classes (included in "Group Fitness Classes" listed above)	45	56	54	71	0	0	0	0	0	0	0	0	226	0
Senior Discount Programs New Members (included in "Member Visits to the Fitness Center" listed above)	32	40	21	13	0	0	0	0	0	0	0	0	106	0
Senior Discount Programs Visits (included in "Member Visits to the Fitness Center" listed above)	858	891	1157	1157	0	0	0	0	0	0	0	0	4063	0

91 New Members in the month of February

Active Fitness Members by Month October

City Wellness	186
Monthly	352
Yearly	103
St. Joe County	62
United Health	80
Silver Sneakers	77
Total	860



Youth Classes, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Youth Instruction Classes - Winter Session 1		25	0	0	0	0	0	0	0	0	0	0	0	25
Youth Instruction Classes - Winter session 2		0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Fall session 1		0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Fall session 2		0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Prescription to Play		0	0	0	0	0	0	0	0	0	0	0	0	0
Camps: Camp Awareness		0	339	31	0	0	0	0	0	0	0	0	0	370
		0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Classes Total Attendance:		25	339	31	0	0	0	0	0	0	0	0	0	395

-Camp Awareness registrations opened on Feb 26

Youth Sports, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Summer Lunch Program Participants		0	0	0	0	0	0	0	0	0	0	0	0	0
Summer Playground Program Participants		0	0	0	0	0	0	0	0	0	0	0	0	0
Park Vendor Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boomer		0	0	0	49	0	0	0	0	0	0	0	0	49
Climbing Wall - Participants		0	0	0	91	0	0	0	0	0	0	0	0	91
Youth Sport Leagues and Programs Total Attendance:		0	0	0	140	0	0	0	0	0	0	0	0	140

Had 2 event with the Wall-Eggstravaganza on April 13 and Boomer soft-opening of the 28th



Aquatics	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Aqua Aerobics - Spring	0	0	11	3	0	0	0	0	0	0	0	0	0	14
Aqua Aerobics - Summer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aqua Aerobics - Fall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learn to Swim - Spring	41	31	11	0	0	0	0	0	0	0	0	0	0	83
Learn to Swim - Summer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Swim	0	17	52	52	0	0	0	0	0	0	0	0	0	121
East Race Waterway	0	0	0	0	0	0	0	0	0	0	0	0	0	0
East Race Corporate Nights	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kennedy Water Playground	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Potawatomi Pool	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Potawatomi Pool Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Bend Swim Club Spring / Summer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Bend Swim Club - Fall / Winter	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lifeguard / WSI Classes	0	0	6	7	0	0	0	0	0	0	0	0	0	13
Gone Fishing Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gone Fishing Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aquatic Total Attendance:	41	59	72	59	0	0	0	0	0	0	0	0	0	231





Rentals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Rentals: Diamond Reservations	0	0	0	24	0	0	0	0	0	0	0	0	24	0
Rentals: Participants	0	0	0	0	360	0	0	0	0	0	0	0	0	360
O'Brien reservations:	0	0	0	1	0	0	0	0	0	0	0	0	1	0
O'Brien reservations: Participants	0	0	0	0	100	0	0	0	0	0	0	0	0	100
Ball field reservations- football/soccer	0	0	0	1	0	0	0	0	0	0	0	0	1	0
Ball field reservations: Participants	0	0	0	0	40	0	0	0	0	0	0	0	0	40
Rental Total:					526								26	500

Diamond Reservations/Participants is a formula - number of teams multiplied by 15.

Ball Field Reservations:

Ice Rink	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Public Attendance: Adults	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Attendance: Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Free (Children under 6 years / Special Events / or other discounts)	0	0	0	0	0	350	0	0	0	0	0	0	0	0
Punch Card Attendance (based on number sold X10)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closings due to weather/mechanical issues: Public	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closings due to weather/mechanical issues: Private (rentals/etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Skate Attendance for Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ice Rink Attendance Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0

The Ice Rink Officially closed on February 3rd, 2016.

Logan Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Number of Activities													0
Logan Center Attendance:													0