



Martin Luther King, Jr. Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Soldiers Basketball	499	640	684	519	813	824	658	299	215	284	249	483	0	6167
Adult Fitness	580	580	704	747	840	752	571	597	637	747	631	619	0	8005
Senior Fitness	184	180	315	310	412	327	296	352	331	352	284	191	0	3534
Senior Programs	490	300	546	490	663	700	760	1124	967	1089	881	715	0	8725
MADE	400	400	648	672	767	419	504	954	902	570	0	0	0	6236
Summer Camp	0	0	0	0	0	117	567	72	0	0	0	0	0	756
After School Camp	972	1080	880	840	638	100	0	260	570	480	456	468	0	6744
Special Events	270	120	554	330	857	624	265	173	177	131	275	689	0	4465
MLK Total Attendance:	3395	3300	4331	3908	4990	3863	3621	3831	3799	3653	3165	0	0	44632

Adult Fitness*:

- Memberships & Walk-ins - via Sign-in Sheets: City of South Bend Employees (96) & Military (0), College Students (126), Seniors (89), Adults (108)

After-School Program:

- Participants-via Sign-in Sheet - 24 participants @19 days = 480

MADE:

- Homework & Chill-via Sign-in Sheets (0), Lessons/Talk (0), Movie Night (0),
 - Open Gym*-via Sign-in Sheets (570), Power Jam-Schools (0), Power Jam Friday-MLK (0)
 - Stefanie's Girls Mentoring Group , Jason's Boys Mentoring Group -

Seniors:

- Club Mtgs (155), Social (145), Craft Classes (60), Crochet Club (40), Movie & Popcorn (15), Real Services (0), Special Events (St. Joseph Health System Sr. Holiday Lunch - 300)

Senior Fitness*:

- Fitness-via Sign-in Sheet: 55+ Chair Aerobics and Dance Class (135), St. Joseph Health System Senior Fit (56)

Soldiers Basketball*:

- Clinic (20), Tournaments (0), Travel Practice (213), Special Event (Middle School Boys All Star Game - 250), Party (0)

Special Events:

- Seniors (Birthday Lunch-25, Cardinal Luncheon-0, Holiday-50)
 - Walk-ins/Appointments-via Sign-in Sheets (92)
 - Rentals (200)
 -CLICK (Kids-288; Adults-54)

Summer Fun Camp:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Gymnasium	625	575	550	500	500	150	0	0	0	0	1300	1150	0	5350
Classroom	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Game Room	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Computer Lab	0	0	0	0	0	0	0	0	0	0	100	75	0	175
Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Weight Room	0	0	0	0	0	0	0	0	0	0	57	94	0	151
Camp	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Summer Camp Allstars/ Glam Camp	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Events	0	0	379	0	0	0	0	0	0	0	475	279	0	1133
Afterschool Allstars	730	630	600	525	510	110	0	0	0	0	49	68	0	3222
Summer Basketball League						0	130	130					0	260
Summer Basketball League Spectators							1600	200					0	1800
Workshops	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specialty Classes	0	0	0	0	0	0	0	0	0	0	90	79	169	0
Charles Black Center Total Attendance:	1355	1205	1529	1025	1010	260	1730	330	0	0	2071	1745	0	12091

- Winter Recess for Students
- Computet open Lab hours
- New Weight Room Participants
- Real Services Nutritional Program
- Zumba/Yoga/Hip Hop Classes
- Non-profits Christmas Parties



Rum Village Nature Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Exhibit/Bird Observation Area	312	570	507	720	1146	1371	1468	638	834	1222	242	204	0	9234
School Field Trips - Spring	0	0	48	76	448	132	0	0	0	0	0	0	0	704
School Field Trips - Fall	0	0	0	0	0	0	0	0	30	461	0	0	0	491
In-classroom presentations	120	50	90	12	68	0	118	0	115	144	60	0	0	777
Sunday Public Programs	60	55	0	41	3	3	0	0	120	102	28	0	0	412
SOLO	100	50	0	0	0	0	0	0	0	0	25	0	0	175
Library Programs	0	0	0	0	0	0	25	0	0	0	0	0	0	25
Non-school presentations at Rum Village	0	0	0	0	20	0	70	0	130	10	0	0	0	230
Non-school presentations off-site	0	0	30	0	0	0	0	0	0	0	0	0	0	30
Nature Detectives Day Camp	0	10	0	0	0	20	27	0	0	0	0	0	0	57
Special Events	0	3300	0	200	0	85	0	0	0	0	0	0	0	3585
Wildlife Assistance / Phone Calls	6	0	4	4	14	14	9	4	4	3	3	0	0	65
Middle School Run	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle School Run - Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Total Attendance:	598	4035	679	1053	1699	1625	1717	642	1233	1942	358	204	0	15785

-The Naturalist attended the National Association for Interpretation's National Conference in New Orleans, LA

Adult Attendance and Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Howard Park Recreation Center/Zion Church	119	120	269	191	154	216	233	192	149	298	152	84	0	2177
CBC & MLK Jr. Senior Lunch	495	502	505	515	505	520	515	525	542	565	559	560	0	6308
Annual Senior Citizens Picnic	0	0	0	0	219	0	0	0	0	0	0	0	0	219
Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rentals- Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Adult Trips	0	0	0	1	0	0	1	0	0	0	0	0	2	0
Active Adult Travel Participants	0	0	0	37	0	0	45	0	0	0	0	0	0	82
Senior Citizen Total Attendance:	614	622	774	743	878	736	793	717	691	863	711	644	2	8786

Howard Park Recreation Center - Howard Park programs are now taking place at the Zion Church on Monday, Wednesday and Friday.

-The center was closed on three different occasions in November due to Holidays and weather. As a long standing rule, if South Bend Schools are closed, so is the Center for Senior Activities.

-November was the last month that Real Services will be at the MLK Jr. Center. They have moved back to the Charles Black Center.



Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
River City/WPA Basketball	176	0	0	0	0	0	0	0	0	0	118	0	0	294
River City/WPA Basketball Spectators	772	1474	1195	0	0	0	0	0	0	0	285	636	574	4936
Total Attendance Youth Sports, Leagues, Programs, Playground Attendance	948	1474	1195	0	0	0	0	0	0	0	403	636	574	5230



Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Leeper Tennis: Lessons	0	0	0	0	0	910	1113	0	0	0	0	0	0	2023
Leeper Tennis: Lessons Off-Site	0	0	0	0	300	43	50	105	0	1376	1695	100	50	3719
Leeper Tennis: Tournament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Rentals	0	0	0	430	0	0	0	2	0	0	0	0	432	0
Leeper Tennis: Rental Participants	0	0	0	0	770	0	0	70	55	0	0	0	0	895
Leeper Tennis: Rental Spectators	0	0	0	0	0	0	0	80	145	0	0	0	0	225
Flag Football: Number of Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance Adult Sports, Leagues, Programs, Playground Attendance	0	0	0	1500	43	960	1218	152	1576	1695	100	50	432	6862

-Tennis off-site lessons were held at Navarre in September



Adult Sports, Youth Tournaments	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Softball: Summer leagues - Teams	0		73	89	12	0	0	0	0	0	0	0	174	0
Softball: Summer league- Participants	0	0	1095	1335	180	0	0	0	0	0	0	0	0	2610
Softball: Fall leagues- Teams	0	0	0	0	0	0	0	79	0	0	0	0	79	0
Softball: Fall Leagues- Participants	0	0	0	0	0	0	0	1185	0	0	0	0	0	1185
Softball: Spectators	0	0	0	450	1343	1008	1004	1502	800	500	0	0	0	6607
Softball: Softball rental players	0	0	0	0	0	0	0	540	0	0	0	0	0	540
Softball: Softball rental spectators	0	0	0	0	270	1550	1250	1400	0	0	0	0	0	4470
Softball: National Softball Tournament-Teams	0	0	0	0	0	0	0	37	0	0	0	0	37	0
Softball: National Softball Tournament-Participants	0	0	0	0	0	0	0	555	0	0	0	0	0	555
Softball: National Softball Tournament Spectators	0	0	0	0	0	0	0	900	0	0	0	0	0	900
Softball: State Tournament - Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Instructional Classes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Volleyball: Pay to Play	96	90	127	0	0	0	0	0	0	105	112	75	0	605
Art Class Participants	8	8	8	8	8	9	9	10	10	10	10	10	0	100
Pickleball	12	45	82	72	89	94	95	58	96	100	196	118	0	1057
Adult Sports Total Attendance:	116	143	1385	1954	1894	2661	2358	6266	906	715	318	203	18919	18629

Softball:

- League Team Participation is a formula - number of teams multiplied by 15.
- Pickleball began on September 12, 2017 at the O'Brien Recreation Center. Free to O'Brien Fitness Members or a \$3.00 drop in fee.-
- Umpires Tournament- 300 players and 150 Spectators- total number in **Softball: Spectators** line



O'Brien Fitness Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD	
Member visits to the Fitness Center		6049	5565	6891	5923	5881	5840	5392	5710	4750	5422	5193	5690	0	68306
Active Membership by Month	924	880	891	839	825	802	793	812	698	752	780	792	9788	0	0
Group Fitness Classes		2115	1904	2001	1969	1667	1914	1580	1883	1717	1987	1585	1259	0	21581
Special Programs		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fitness Center Total Attendance		8164	7469	8892	7892	7548	7754	6972	7593	6467	7409	6778	6949		89887
Below indicates Wellness Program numbers, which are included in the above numbers															
City Wellness Members (Employees) - Active	65	13	4	4	4	6	5	8	6	3	6	5	129		0
City Wellness Members (Spouses) - Active	20	4	0	1	0	2	0	1	2	0	1	1	32		0
City Wellness Participants (Employees) - Member Visits (included in "Member Visits to the Fitness Center" listed above)	429	375	494	371	294	270	252	440	259	307	274	301	4066		0
City Wellness Participants (Spouses) - Member Visits	86	97	130	94	62	39	33	105	27	53	70	78	874		0
City Wellness Participants (Employees)- Fitness Classes (included in "Group Fitness Classes" listed above)	34	20	26	27	24	25	24	34	32	35	29	30	340		0
City Wellness Participants (Spouses) - Fitness Classes	12	8	9	6	11	2	1	0	8	11	10	3	81		0
County Wellness Members - Active	56	9	6	6	6	3	6	5	2	8	6	4	117		0
County Wellness Participants - Member Visits (included in "Member Visits to the Fitness Center" listed above)	347	269	327	242	303	264	310	273	237	292	225	235	3324		0
County Wellness- Fitness Classes (included in "Group Fitness Classes" listed above)	56	47	65	34	47	27	39	54	47	71	51	32	570		0
Silver Sneakers New Members	105	11	13	10	8	18	11	12	6	20	7	8	229		0
Silver Sneakers Visits (included in "Member Visits to the Fitness Center" listed above)	721	584	862	790	746	847	833	899	791	916	908	940	9837		0

<u>Active Fitness Members by Month July</u>	
City Wellness	191
Monthly	326
Yearly	90
St. Joe County	54
<u>Silver Sneakers</u>	<u>131</u>
Total	792



O'Brien Skate Park	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
O'Brien Skate Park: Attendance	0	0	0	0	50	50	100	100	50	50	50	50	0	500
O'Brien Skate Park: Competition	0	0	0	0	0	0	0	0	0	0	0	0	0	0
O'Brien Skate Park: Competition- spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skate Park Attendance Totals:														500

Skate Park is open year round, weather dependent.

Youth Classes, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Youth Instruction Classes - Winter Session 1	155	0	103	0	0	0	0	0	0	0	0	0	0	258
Youth Instruction Classes - Winter session 2	0	64	0	49	0	0	0	0	0	0	0	0	0	113
Youth Instruction Classes - Fall session 1	0	0	0	0	0	0	0	0	0	25	0	0	0	25
Youth Instruction Classes - Fall session 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Prescription to Play	7	20	35	24	19	0	0	0	0	0	0	0	0	105
Youth Instructional Classes- Spectators	0	0	219	0	0	0	0	0	0	0	0	0	0	219
Summer Classes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camps: Spring Fling	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camps: Kid's World	0	22	7	15	19	9	8	0	0	0	0	0	0	80
Camps: Camp Awareness	0	309	37	18	3	3	0	0	0	0	0	0	0	370
Camps: Winter Break	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Classes Total Attendance:	162	415	401	106	41	12	8	0	0	25	0	0	0	1170

nothing to report in December



Youth Sports, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Summer Lunch Program Participants	0	0	0	0	0	9427	12485	2366	0	0	0	0	0	24278
Summer Playground Program Participants	0	0	0	0	0	9650	15300	3868	0	0	0	0	0	28818
Park Vendor Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bounce-o-Rama - Rentals	0	0	0	0	1	4	2	4	3	0	0	0	14	0
Bounce-o-Rama - Participants	0	0	0	0	0	16	850	350	700	450	0	0	0	2366
Climbing Wall - Rentals	0	0	0	0	3	4	0	0	0	2	0	0	0	0
Climbing Wall - Participants	0	0	0	249	0	185	325	500	400	375	230	0	0	0
Youth Sport Leagues and Programs Total Attendance:	0	0	0	249	0	205	20260	28637	7338	828	232	0	0	55462

-Had 2 wall rentals for the First Friday, YSB Over the Edge to End Violence celebration.
nothing to report in December

Aquatics	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Aqua Aerobics - Spring	7	9	11	0	0	0	0	0	0	0	0	0	0	27
Aqua Aerobics - Summer	0	0	0	0	0	0	139	372	85	0	0	0	0	596
Aqua Aerobics - Fall	0	0	0	0	0	0	0	0	0	16	0	1	0	17
Learn to Swim - Spring	35	22	0	0	0	0	0	0	0	0	0	0	0	57
Learn to Swim - Summer	0	0	0	0	0	0	267	127	0	0	0	0	0	394
Family Swim	0	10	54	34	17	0	0	0	0	0	0	0	0	115
East Race Waterway	0	0	0	0	0	7	1559	2216	2404	306	0	0	0	6492
East Race Corporate Nights	0	0	0	0	0	0	575	1050	530	0	0	0	0	2155
Kennedy Water Playground	0	0	0	0	0	0	1729	2842	842	0	0	0	0	5413
Potawatomi Pool	0	0	0	0	0	0	2407	4301	1244	0	0	0	0	7952
Potawatomi Pool Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Bend Swim Club Spring / Summer	0	0	0	0	81	0	0	0	0	0	0	0	0	81
South Bend Swim Club - Fall / Winter	0	0	0	0	0	0	0	0	0	0	149	0	0	149
Lifeguard / WSI Classes	0	5	4	0	0	25	5	0	0	0	0	0	0	39
Gone Fishing Participants	0	0	0	0	0	77	0	0	0	0	0	0	0	77
Gone Fishing Spectators	0	0	0	0	0	125	0	0	0	0	0	0	0	125
Aquatic Total Attendance:	42	46	69	115	251	6681	10908	5105	322	149	1	0	0	23689

-Nothing to report in December



Rentals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Rentals: Diamond Reservations	0	0	0	34	13	12	14	10	10	6	0	0	99	0
Rentals: Participants	0	0	0	0	510	195	180	210	150	150	90	0	0	1485
O'Brien reservations:	0	0	0	0	0	0	0	0	0	1	0	0	1	0
O'Brien reservations: Participants	0	0	0	0	0	0	0	0	0	0	100	0	0	100
Ball field reservations- football/soccer	0	0	0	0	1	0	0	1	2	0	0	0	4	0
Ball field reservations: Participants	0	0	0	0	0	30	0	0	40	80	0	0	0	150
Rental Total:	0	0	0	0	544	239	192	224	201	242	197	0	0	1735

Diamond Reservations/Participants is a formula - number of teams multiplied by 15.

Ball Field Reservations:

Ice Rink	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Public Attendance: Adults	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Attendance: Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Free (Children under 6 years / Special Events / or other discounts)	0	0	0	0	0	350	0	0	0	0	0	0	0	0
Punch Card Attendance (based on number sold X10)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closings due to weather/mechanical issues: Public	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closings due to weather/mechanical issues: Private (rentals/etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Skate Attendance for Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ice Rink Attendance Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0

The Ice Rink Officially closed on February 3rd, 2016.

Logan Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Number of Activities													0
Logan Center Attendance:													0