

## Memorandum

May 23, 2016

TO:

**Redevelopment Commission** 

FROM:

Chris Dressel, Staff

SUBJECT:

Request to Establish Budget For "Coal Line" Engineering Services

Staff requests approval of \$750,000 (\$625,855 + 20% contingency) from the River West TIF to establish a budget towards engineering services for the "Coal Line".

The City of South Bend through its Board of Public Works has contracted with United Consulting out of Indianapolis to complete the necessary engineering work for Phase I and Phase II. See attached map for details. The work is expected to include:

- Design for multiuse trail that connects into both Riverside and East Bank Trails
- Necessary property acquisition for trail corridor
- Landscape architecture

The project is programmed with federal funds with construction of both phases anticipated for completion by 2020. The CMAQ (Congestion, Mitigation, and Air Quality) funds will reimburse the City of South Bend for 80% of funding for the initial contract and federally approved cost increases beyond that amount.

If you should have any questions or are in need of more information, please feel free to contact me at either <a href="mailto:cdressel@southbendin.gov">cdressel@southbendin.gov</a> or 235-5847.