ITEM: 5.A.(6)



Memorandum

Tuesday, March 08, 2016

TO:

Redevelopment Commission

FROM:

Aaron Kobb **K**

SUBJECT:

Request for Additional Budget - Hall of Fame Site

On July 13, 2015, a budget of \$700,000 was established in connection with a new development at the former Hall of Fame site. As the plans for that project have progressed, there is a need for additional design work regarding utility relocation in connection with the overall site plan. Jones Petrie Rafinski has provided a quote of \$118,000, a portion of which will be allocated against the current development agreement. Staff is requesting an increase to the original budget in a not to exceed amount of \$90,000.