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City Spending Overview

Date Range: January 1, 2024 - December 31, 2024

All Eligible Spending

\$7,858,293

Total Eligible Spending to Minority and/or Woman-owned Businesses

\$188,714,766

Total Eligible Spending

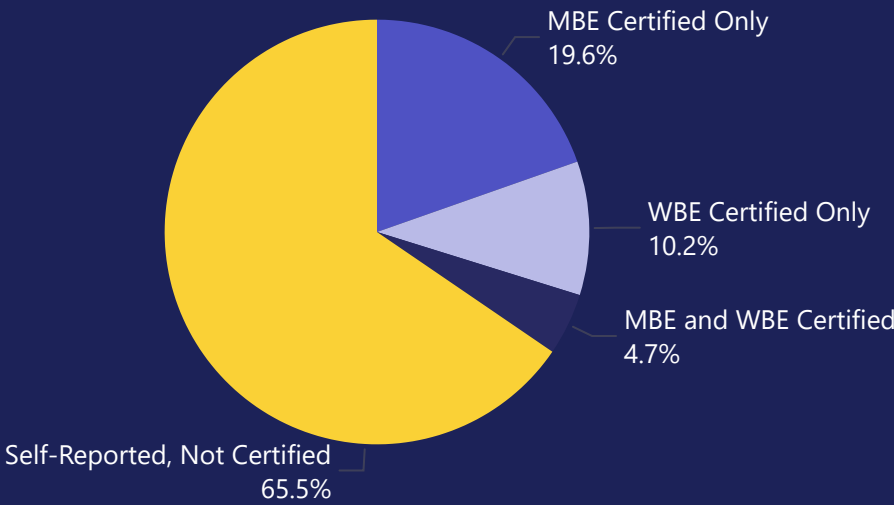
4.2%

Minority and/or Woman-owned Business Utilization Percentage

Certification Breakdown for All Eligible Spending

Certification Type	Total
MBE Certified Only	\$1,541,950
WBE Certified Only	\$800,028
MBE and WBE Certified	\$371,773
Self-Reported, Not Certified	\$5,144,541
Total	\$7,858,293

Minority and/or Woman-owned Business Utilization Percentage (Certified Businesses Only)	1.4%
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Public Works Projects Spending

\$4,171,989

Total Spending to Certified Businesses for Public Works Projects

\$54,018,520

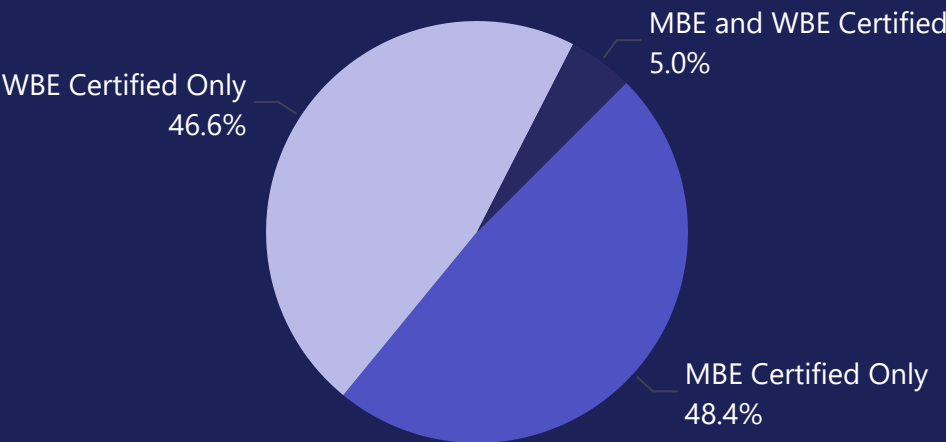
Total Spending for Public Works Projects

7.7%

MBE/WBE Utilization Percentage

Certification Breakdown for Public Works Projects

Certification Type	Total
MBE Certified Only	\$2,020,359
WBE Certified Only	\$1,944,288
MBE and WBE Certified	\$207,342
Total	\$4,171,989



All Eligible Spending | Monthly Summary

Updated through: December 31, 2024

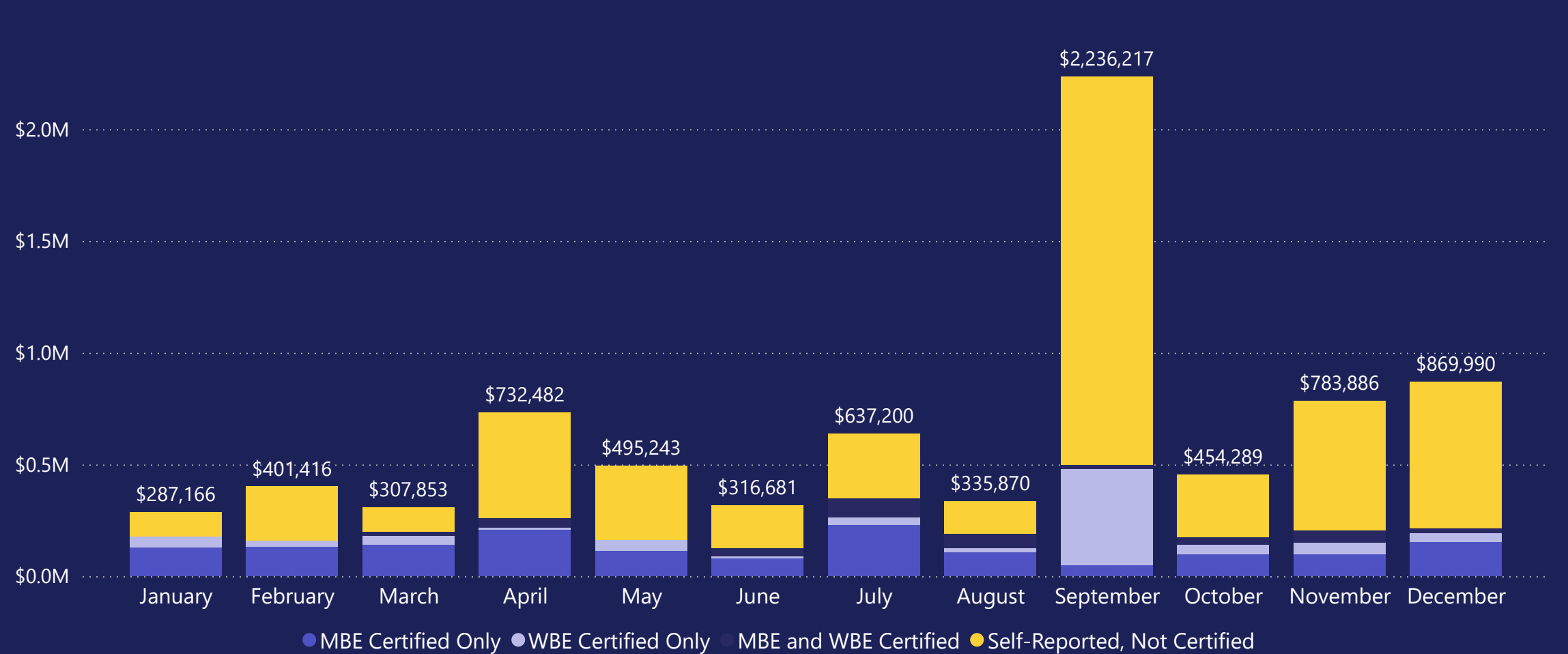
2024 Eligible Spending by Month

Certification Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
MBE Certified Only	\$130,203	\$132,591	\$142,070	\$206,853	\$115,045	\$80,744	\$229,193	\$106,854	\$48,147	\$96,693	\$98,583	\$154,973	\$1,541,950
WBE Certified Only	\$45,842	\$25,970	\$38,092	\$12,197	\$47,766	\$8,822	\$36,105	\$17,237	\$432,644	\$45,357	\$52,155	\$37,841	\$800,028
MBE and WBE Certified	\$2,379	\$1,044	\$18,627	\$41,032	\$886	\$34,766	\$83,109	\$66,681	\$17,561	\$32,246	\$52,855	\$20,587	\$371,773
Self-Reported, Not Certified	\$108,742	\$241,811	\$109,063	\$472,399	\$331,545	\$192,349	\$288,793	\$145,097	\$1,737,865	\$279,994	\$580,293	\$656,588	\$5,144,541
Total	\$287,166	\$401,416	\$307,853	\$732,482	\$495,243	\$316,681	\$637,200	\$335,870	\$2,236,217	\$454,289	\$783,886	\$869,990	\$7,858,293

2024 Demographics Breakdown on Self-Reported, Not Certified Contractors by Month

Self-Reported Demographics	January	February	March	April	May	June	July	August	September	October	November	December	Total
Woman-owned Only	\$64,585	\$164,705	\$70,751	\$362,618	\$118,517	\$81,273	\$172,137	\$111,689	\$79,473	\$203,971	\$376,513	\$581,783	\$2,388,015
Minority and Woman-owned	\$8,058	\$16,629	\$7,947	\$11,080	\$74,656	\$59,146	\$9,692	\$3,519	\$1,504,129	\$8,810	\$116,066	\$15,710	\$1,835,442
Minority-owned Only	\$36,100	\$52,422	\$23,379	\$83,389	\$138,372	\$51,929	\$76,175	\$16,711	\$147,400	\$67,212	\$84,482	\$57,174	\$834,744
Veteran-owned only		\$8,056	\$6,987	\$15,312			\$30,789	\$13,178	\$6,864		\$3,233	\$1,921	\$86,340
Total	\$108,742	\$241,811	\$109,063	\$472,399	\$331,545	\$192,349	\$288,793	\$145,097	\$1,737,865	\$279,994	\$580,293	\$656,588	\$5,144,541

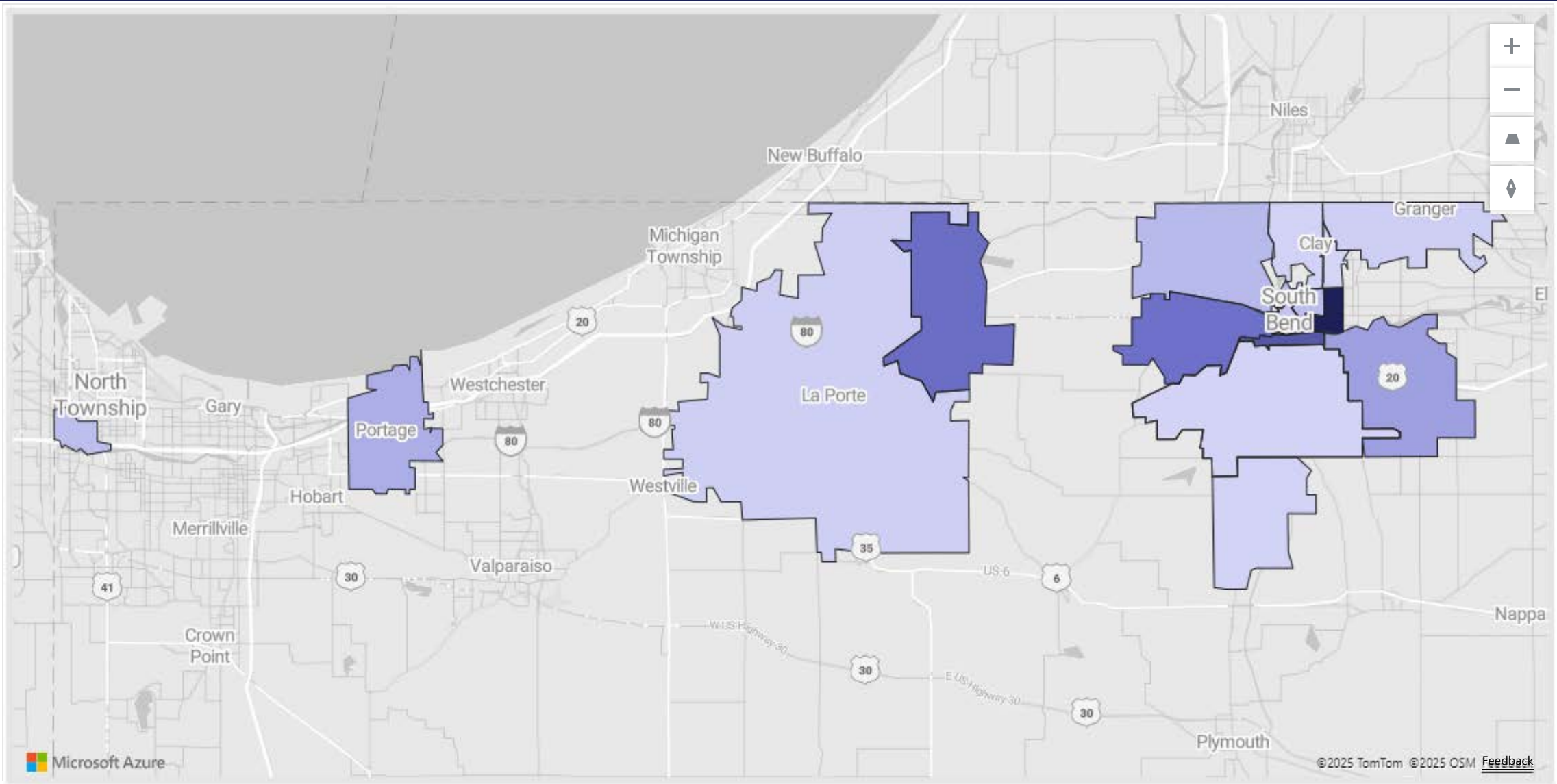
2024 All Eligible Spending to Minority and/or Woman-owned Businesses by Month, including Certified Contractors and Self-Reported Contractors



All Eligible Spending | Map

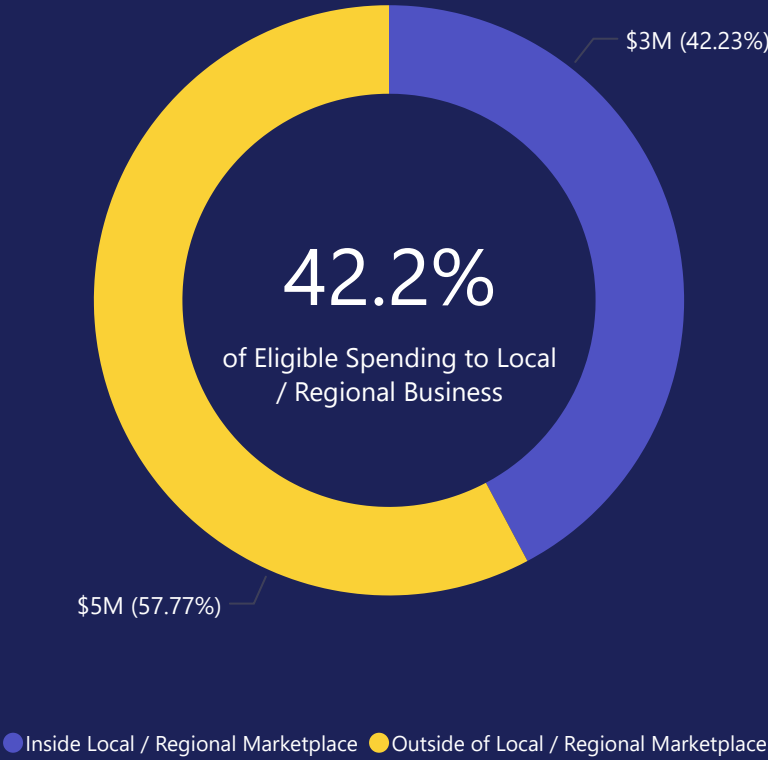
Updated through: December 31, 2024

2024 | Heat Map



Local / Regional Business Spending Breakdown

County	Total	Percent of Total
 Lake	\$88,006	1.12%
Self-Reported, Not Certified	\$88,006	1.12%
 Lake / Porter	\$155,958	1.98%
WBE Certified Only	\$155,958	1.98%
 LaPorte	\$446,455	5.68%
MBE Certified Only	\$425,443	5.41%
WBE Certified Only	\$19,087	0.24%
Self-Reported, Not Certified	\$1,925	0.02%
 Marshall / St. Joseph	\$1,400	0.02%
Self-Reported, Not Certified	\$1,400	0.02%
 Outside of Local / Regional Marketplace	\$4,539,828	57.77%
MBE Certified Only	\$343,699	4.37%
WBE Certified Only	\$39,436	0.50%
MBE and WBE Certified	\$340,333	4.33%
Self-Reported, Not Certified	\$3,816,359	48.56%
 St. Joseph	\$2,626,646	33.43%
MBE Certified Only	\$772,808	9.83%
WBE Certified Only	\$585,546	7.45%
MBE and WBE Certified	\$31,440	0.40%
Self-Reported, Not Certified	\$1,236,851	15.74%
Total	\$7,858,293	100.00%



Note: If a County within the local/regional marketplace is not listed in the table above, there was no City spending made to that County during the reporting period of this report.



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Public Works Projects Spending | Program Summary

Updated through: December 31, 2024

\$4,171,989

Total Spending to Certified Businesses
for Public Works Projects

\$54,018,520

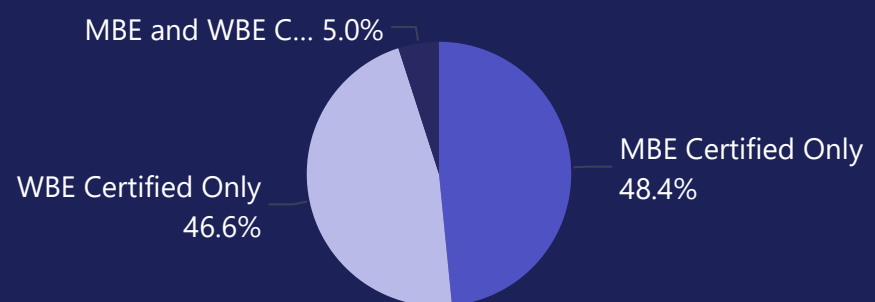
Total Spending for Public Works Projects

7.7%

MBE/WBE Utilization Percentage

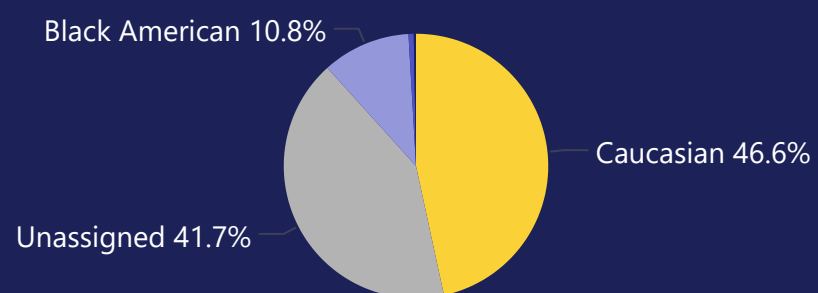
Certification Breakdown

Certification Type	Total
MBE Certified Only	\$2,020,359
WBE Certified Only	\$1,944,288
MBE and WBE Certified	\$207,342
Total	\$4,171,989



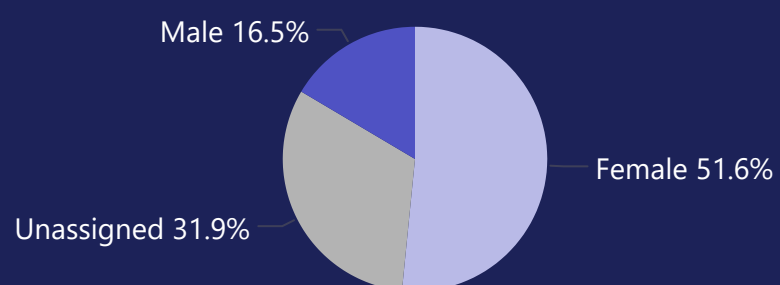
Ethnicity Breakdown

Ethnicity	Total
Asian-Pacific American	\$11,305
Black American	\$449,613
Caucasian	\$1,944,288
Hispanic American	\$26,828
Unassigned	\$1,739,956
Total	\$4,171,989



Gender Breakdown

Gender	Total
Female	\$2,151,631
Male	\$687,775
Unassigned	\$1,332,584
Total	\$4,171,989



Geographic Breakdown

City	State	Total
CROWN POINT	IN	\$67,510
GARY	IN	\$122,986
INDIANAPOLIS	IN	\$86,187
JEFFERSONVILLE	IN	\$400,680
LAFAYETTE	IN	\$49,709
LAPORTE	IN	\$395,567
LOGANSPOUT	IN	\$308,700
MOORESVILLE	IN	\$43,497
PERU	IN	\$14,534
ROLLING PRAIRIE	IN	\$407,372
SOUTH BEND	IN	\$2,183,107
VALPARAISO	IN	\$92,141
Total	IN	\$4,171,989

Public Works Projects Spending | Vendor Summary

Updated through: December 31, 2024

List of Primes and Subcontractors that Received Payment

Business Name	City	State	Certification Type	Ethnicity	Gender	Total Payments	Total Payments for MBE/WBE Utilization
1ST CLASS LOGISTICS LLC	SOUTH BEND	IN	MBE Certified Only	Black American	Male	\$98,058	\$98,058
BOWEN ENGINEERING CORP	INDIANAPOLIS	IN		Unassigned	Unassigned	\$260,254	\$0
BUC CONSTRUCTION SUPPLY, INC.	LAFAYETTE	IN	WBE Certified Only	Caucasian	Female	\$49,709	\$49,709
C&E EXCAVATING	ELKHART	IN		Unassigned	Unassigned	\$1,678,885	\$0
C. LEE CONSTRUCTION SERVICES, INC.	GARY	IN	MBE Certified Only	Black American	Male	\$122,986	\$122,986
C.H. GARMONG & SON, INC.	TERRE HAUTE	IN		Unassigned	Unassigned	\$18,757,354	\$0
CE HUGHES MILLING, INC.	JEFFERSONVILLE	IN	WBE Certified Only	Caucasian	Female	\$400,680	\$400,680
CIRCLE CITY REBAR, LLC	INDIANAPOLIS	IN	MBE Certified Only	Black American	Male	\$48,055	\$48,055
CROSSROADS HIGHWAY PRODUCTS LLC	MOORESVILLE	IN	WBE Certified Only	Caucasian	Female	\$43,497	\$43,497
D A DODD LLC	ROLLING PRAIRIE	IN	MBE Certified Only	Unassigned	Male	\$407,372	\$407,372
GEOGRAPH INDUS INC	HARRISON	OH		Unassigned	Unassigned	\$176,612	\$0
GREEN DEMOLITION, INC.	MICHIGAN CITY	IN		Unassigned	Unassigned	\$1,426,239	\$0
HAWK ENTERPRISES, INC.	CROWN POINT	IN	WBE Certified Only	Caucasian	Female	\$66,080	\$66,080
HRP CONSTRUCTION, INC.	SOUTH BEND	IN		Unassigned	Unassigned	\$1,272,664	\$0
INDIANA EARTH, INC.	OSCEOLA	IN		Unassigned	Unassigned	\$422,091	\$0
J.W. WERNTZ & SON, INC.	SOUTH BEND	IN		Unassigned	Unassigned	\$28,738	\$0
JBL SIGNALS AND LIGHTING, LLC	SOUTH BEND	IN	MBE Certified Only	Unassigned	Unassigned	\$1,332,584	\$1,332,584
JMH ROOFING COMPANY, INC	INDIANAPOLIS	IN	MBE and WBE Certified	Hispanic American	Female	\$26,828	\$26,828
KENNEDY EXPRESSLINE INC	SOUTH BEND	IN	MBE and WBE Certified	Black American	Female	\$13,373	\$13,373
LAPORTE CONSTRUCTION COMPANY, INC.	LAPORTE	IN	WBE Certified Only	Caucasian	Female	\$395,567	\$395,567
LAPORTE CONSTRUCTION COMPANY, INC.	LAPORTE	IN		Unassigned	Unassigned	(\$16,993)	\$0
LARSON-DANIELSON CONSTRUCTION	LA PORTE	IN		Unassigned	Unassigned	\$1,121,766	\$0
MAJORITY BUILDERS	SOUTH BEND	IN		Unassigned	Unassigned	\$100,135	\$0
MILESTONE CONTRACTORS LP	INDIANAPOLIS	IN		Unassigned	Unassigned	\$161,005	\$0
MILESTONE CONTRACTORS NORTH, INC	SOUTH BEND	IN		Unassigned	Unassigned	\$13,377,159	\$0
MODERN EDGE LLC	VALPARAISO	IN	WBE Certified Only	Caucasian	Female	\$92,141	\$92,141
PREMIUM CONCRETE SERVICES, INC	ELKHART	IN		Unassigned	Unassigned	\$882,360	\$0
R. YODER CONSTRUCTION	NAPPANEE	IN		Unassigned	Unassigned	\$3,438,085	\$0
RAM CONSTRUCTION SERVICES OF MICHIGAN, INC. D/B/A	LIVONIA	MI		Unassigned	Unassigned	\$1,396,421	\$0
RIETH-RILEY CONSTRUCTION CO., INC.	SOUTH BEND	IN		Unassigned	Unassigned	\$3,077,468	\$0
RITSCHARD BROS., INC.	SOUTH BEND	IN	WBE Certified Only	Caucasian	Female	\$305,454	\$305,454
ROCHELLE BOWYER	PERU	IN	WBE Certified Only	Caucasian	Female	\$14,534	\$14,534
SAN CORPORATION	CROWN POINT	IN	WBE Certified Only	Caucasian	Female	\$1,430	\$1,430
SELGE CONSTRUCTION CO INC	NILES	MI		Unassigned	Unassigned	\$597,121	\$0
SLATILE ROOFING AND SHEET METAL CO., INC.	SOUTH BEND	IN		Unassigned	Unassigned	\$270,281	\$0
SLUSSERS GREEN THUMB, INC.	LOGANSPORT	IN	WBE Certified Only	Caucasian	Female	\$308,700	\$308,700
STATE BARRICADING, INC.	SOUTH BEND	IN	WBE Certified Only	Caucasian	Female	\$266,497	\$266,497
THE MRD GROUP	WEST MILWAUKEE	WI		Unassigned	Unassigned	\$1,418,884	\$0
US HYDROVAC, INC.	INDIANAPOLIS	IN	MBE Certified Only	Asian-Pacific American	Male	\$11,305	\$11,305
V & R TRUCKING, INC.	SOUTH BEND	IN	MBE and WBE Certified	Black American	Female	\$167,142	\$167,142



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About this Report

Overview

This report shares an overview of City spending to minority and woman-owned businesses. The information presented in this report is preliminary and unaudited, so it remains subject to change. There are two types of City spending included in this report, defined below.

1. Eligible City Spending

All transactions in which (a) the City receives goods, services, labor, real property, or some combination of these, in exchange for monetary payment, and (b) the City administration is capable of exercising a meaningful measure of decision-making in determining whether to make a purchase or in identifying available vendors. Categories of City spending that are excluded from this spending type is listed in the table below.

Data Source: City's financial ERP system, Microsoft DFO

2. Public Works Projects Spending

All transactions made by the City to a minority and/or women-owned business for a Public Works project that has MBE/WBE goals.

Data Source: City's supplier diversity and equity management system, B2G Now

Terms & Definitions

The table below lists the terms used in this report and their corresponding definitions.

Term	Definition
Eligible City Spending	All transactions in which (a) the City receives goods, services, labor, real property, or some combination of these, in exchange for monetary payment, and (b) the City administration is capable of exercising a meaningful measure of decision-making in determining whether to make a purchase or in identifying available vendors. City spending that is excluded falls within one of the categories below. 1. Payroll-related payments 2. Grants to grantees, sub-grants to sub-grantees, or loans to borrowers, including payments of State or federal funds passed through the City 3. Utility payments 4. Insurance premiums 5. Postage 6. Non-claims payments (as discussed in General Disbursement Policy Supplement 601 – Summary of Disbursements), including, (a) debt service payments, (b) customer refunds, (c) payments from debt proceeds that are held by a trustee and payable under a non-City contract, (d) payroll-related payments, (e) employee benefits-related payments, (f) unemployment payments to the Indiana Department of Workforce Development, (g) Indiana sales tax remittances, (h) legal settlement payments, (i) promoter payments from the Morris Performing Arts Center box office, (j) Police, Fire, and Teamster union dues, (k) Court-ordered payments/wage garnishments 7. Certain non-expense account transactions, including (a) balance sheet accounts and (b) miscellaneous revenue account
Public Works Projects Spending	All transactions made by the City to a minority and/or women-owned business for a Public Works project that has MBE/WBE goals.
Local / Regional Marketplace	Counties identified as "Local Business" in City Ordinance. The ordinance includes the following counties: St. Joseph, Elkhart, Porter, Lake, La Porte, Marshall, and Berrien (MI).
Self Reported, Not Certified	Vendors that do not have an active MBE and/or WBE certification, but self report as a minority and/or women-owned business to the City.
MWBE Certified	Vendors that have an active MBE and WBE certification based on a credible database, such as the Indiana Department of Administration Secured Supplier Portal and/or the City of Indianapolis Vendor Directory.
MBE Certified	Vendors that have an active MBE certification based on a credible database, such as the Indiana Department of Administration Secured Supplier Portal and/or the City of Indianapolis Vendor Directory.
WBE Certified	Vendors that have an active WBE certification based on a credible database, such as the Indiana Department of Administration Secured Supplier Portal and/or the City of Indianapolis Vendor Directory.
Minority and Women-owned	Vendors that self-reported as a minority and woman-owned business to the City, but are not certified.
Minority-owned Only	Vendors that self-reported as a minority-owned business to the City, but are not certified.
Veteran-owned only	Vendors that self-reported as a veteran-owned business to the City, but are not certified.
Women-owned only	Vendors that self-reported as a woman-owned business to the City, but are not certified.