Form 3

DLGF Fund #	DLGF Fund Name	Budget Estimate	Max Levy	Excess Levy Appeals	Advertised Levy
0101	GENERAL	109,619,308	93,741,231	-	93,741,231
0341	FIRE PENSION	4,575,250	-	-	-
0342	POLICE PENSION	6,056,400	-	-	-
0706	LOCAL ROAD & STREET	780,000	-	-	-
0708	MOTOR VEHICLE HIGHWAY	21,792,217	-	-	-
0720	MAJOR MOVES - TOLLROAD COUNTIES	10,000	-	-	-
1301	PARK & RECREATION	24,319,555	22,141,770	-	22,141,770
1380	PARK BOND	1,193,392	1,175,000	-	1,175,000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	85,000	-	-	-
2391	CUMULATIVE CAPITAL DEVELOPMENT	510,000	1,334,029	-	1,334,029

Filed in Clerk's Office

SEP 23 2025

Bianca Tirado
City Clerk, South Bend, IN