

## CITY OF SOUTH BEND REDEVELOPMENT COMMISSION

## **Redevelopment Commission Agenda Item** DATE: April 4, 2024 Date4.11.24 FROM: Chris Dressel, Staff APPROVED Not Approved SUBJECT: Budget Request: High Street Improvements SOUTH BEND REDEVELOPMENT **COMMISSION** Funding Source\* (circle one) River West; River East; South Side; Douglas Road; West Washington; RDC General \*Funds are subject to the City Controller's determination of availability; if funds are unavailable, as solely determined by the City Controller, then the authorization of the expenditure of such funds shall be void and of no effect. Purpose of Request: Staff requests the Redevelopment Commission's approval of \$125,000 from the South Side Redevelopment Area TIF to be budgeted for improvements to the west side of High Street from Donmoyer Avenue to Ridgedale Road in the form of new curbs and sidewalks. Project construction should be completed in 2024. The request for funds is consistent with the Miami Hills Neighborhood Plan (2020) that identified upgrading infrastructure conditions and improving connections for non-motorized travel within the neighborhood and to surroundings. The project area is of the highest priority as it currently has no proper sidewalks. This request amends the earlier budget request of \$200.000 approved in 2023. If you should have any questions or need more information, please feel free to contact me at either cdressel@southbendin.gov or 235-5847. INTERNAL USE ONLY: Project ID: PROJ Total Amount – New Project Budget Appropriation \$ Total Amount – Existing Project Budget Change (increase or decrease) \$\_ Funding Limits: Engineering: \$\_\_\_\_\_\_; Other Prof Serv Amt \$\_ Acquisition of Land/Bldg (circle one) Amt: \$\_\_\_\_\_\_; Street Const Amt \$\_\_\_\_\_

Building Imp Amt \$\_\_\_\_\_; Sewers Amt \$\_\_\_\_\_; Other (specify) Amt \$ \_