



# CITY OF SOUTH BEND

## REDEVELOPMENT COMMISSION

### Redevelopment Commission Agenda Item

DATE: 11/15/23

FROM: Kara Boyles

SUBJECT: Budget Request for Safe Routes to School

\_\_\_\_\_ Pres/V-Pres

ATTEST: \_\_\_\_\_ Secretary

Date: \_\_\_\_\_

APPROVED       Not Approved

*SOUTH BEND REDEVELOPMENT COMMISSION*

Funding Source\* (circle one) River West; River East; South Side; Douglas Road; West Washington; RDC General

\*Funds are subject to the City Controller's determination of availability; if funds are unavailable, as solely determined by the City Controller, then the authorization of the expenditure of such funds shall be void and of no effect.

#### Purpose of Request:

The budget request of \$155,250 will fund supplements to the Professional Services Agreements for Safe Routes to School at Muessel Primary/Holy Cross Area [Proj. No. 122-005] and Our Lady of Hungary Neighborhood [Proj. No. 122-006]. The PSA supplements will cover additional surveying and design for elements outside the original scope of the projects as both projects were able to be expanded outside the original design area.

These projects are funded 80% by INDOT. The City is responsible for 100% of professional engineering services invoices upfront with 80% reimbursement after each payment.

These projects will improve walking routes to school for Muessel Primary, Holy Cross, and Our Lady of Hungary students, including sidewalks and ADA curb ramps. This project promotes walking and provides ADA accessibility to students traveling to school, as well as reducing drop off and pick up congestion. In addition to students, other populations will benefit from improved connectivity and accessibility of walking routes, including those with disabilities and the elderly.

INTERNAL USE ONLY: Project ID: PROJ \_\_\_\_\_ ;

Total Amount – New Project Budget Appropriation

Total Amount – Existing Project Budget Change (increase or decrease)

Funding Limits: Engineering: \$ \_\_\_\_\_ ; Other Prof Serv Amt \$ \_\_\_\_\_ ;

Acquisition of Land/Bldg (circle one) Amt: \$ \_\_\_\_\_ ; Street Const Amt \$ \_\_\_\_\_ ;

Building Imp Amt \$ \_\_\_\_\_ ; Sewers Amt \$ \_\_\_\_\_ ; Other (specify) Amt \$ \_\_\_\_\_

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