



CITY OF SOUTH BEND REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: 11/9/2023

FROM: Leslie Biek, PE, Assistant City Engineer

SUBJECT: Budget Request – Angela Blvd Improvements (122-059R)

_____ Pres/V-Pres

ATTEST: _____ Secretary

Date: _____

APPROVED Not Approved

SOUTH BEND REDEVELOPMENT COMMISSION

Funding Source* (circle one) River West; **River East**; South Side; Douglas Road; West Washington; RDC General

*Funds are subject to the City Controller's determination of availability; if funds are unavailable, as solely determined by the City Controller, then the authorization of the expenditure of such funds shall be void and of no effect.

Purpose of Request:

Budget request for \$375,300 out of River East Development Area TIF for the award of the Angela Blvd Improvements Project.

The bids for the project came in over budget, and additional funding is needed to award the project. \$263,000 of this request is in the portion that Notre Dame is paying for, so it will be reimbursed by them. The project includes mill and overlay, new pavement markings, and ADA improvements along Angela Blvd, and a new signal at the intersection of Angela Blvd and Joyce Drive. This will include reducing the travel lanes to one in each direction. The portion between SR 933 and Notre Dame Avenue will have a center left turn lane for traffic turning onto the side streets south of Angela. The portion between Notre Dame Avenue and Twyckenham will have additional on street parking with a buffer between the parking lanes and driving lanes.

INTERNAL USE ONLY: Project ID: PROJ 444; PN 122-059R ;

Total Amount – New Project Budget Appropriation \$ _____ ;

Total Amount – Existing Project Budget Change (increase or decrease) \$ 375,300 ;

Funding Limits: Engineering: \$ _____ ; Other Prof Serv Amt \$ _____ ;

Acquisition of Land/Bldg (circle one) Amt: \$ _____ ; Street Const Amt \$ 375,300 ;

Building Imp Amt \$ _____ ; Sewers Amt \$ _____ ; Other (specify) Amt \$ _____

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