



# CITY OF SOUTH BEND

## REDEVELOPMENT COMMISSION

### Redevelopment Commission Agenda Item

DATE: November 7, 2023

FROM: Chris Dressel

SUBJECT: Budget Request (Coal Line Multiuse Trail Phase III Design)

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

#### PURPOSE OF REQUEST:

Staff requests the Redevelopment Commission's approval of \$100,000 for the design of Coal Line Trail Phase III (between Lincoln Way West and Linden Avenue).

Continuing the trail was identified as a priority within the Kennedy Park Neighborhood Plan as a and a connection to the future Martin Luther King Dream Center at Linden Avenue and College Street. Construction of Phase III could begin as early as 2025.

If you should have any questions or need more information, please feel free to contact me at either [cdressel@southbendin.gov](mailto:cdressel@southbendin.gov) or 235-5847.

INTERNAL USE ONLY: Project Code: \_\_\_\_\_.

Total Amount new change (Inc/dec) in budget: Break down:

Costs: Engineering Amt: \_\_\_\_\_; Other Prof Serv Amt \_\_\_\_\_.

Acquisition of Land/Bldg (circle one) Amt: \_\_\_\_\_; Street Const Amt \_\_\_\_\_;

Building Imp Amt \_\_\_\_\_; Sewers Amt \_\_\_\_\_; Other (specify) Amt: \_\_\_\_\_.

\_\_\_\_\_ . Going to BPW for Contracting? Y/N

Is this item ready to encumber now?  Existing PO# \_\_\_\_\_ Inc/Dec \$ \_\_\_\_\_

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