

# SUBSTITUTE BILL NO. 57-23

County-City Building  
227 W Jefferson Blvd Suite, 1200 N  
South Bend, IN 46601

James Mueller, Mayor



Phone 311 inside City limits  
Email 311@southbendin.gov  
Website Southbendin.gov



## City of South Bend

*Department of Administration & Finance  
Division of Human Resources*

September 6, 2023

Sharon McBride, President  
City of South Bend Common Council  
227 W. Jefferson Boulevard, 4th Floor  
South Bend, Indiana 46601

RE: 2024 Annual Budget Appropriation and Property Tax Levy

Dear President McBride:

Attached, please find a bill for consideration by the Common Council of the City of South Bend appropriating monies for city expenditures for the fiscal year commencing January 1, 2024 and ending December 31, 2024, and levying property taxes for the same.

This bill is respectfully submitted for 1<sup>st</sup> reading filing with the Common Council for the council meeting on September 11, 2023, 2<sup>nd</sup> reading and public hearing at the council meeting on September 25, 2023, with 3<sup>rd</sup> reading and council vote at the council meeting on October 9, 2023. Per requirements of the Indiana Department of Local Government Finance ("DLGF"), when this bill is voted upon, each Councilmember's vote must be reflected on the last page of Exhibit B ("DLGF Budget Form No. 4"), and each Councilmember must sign this page of Exhibit B.

I will be available to discuss this bill at the appropriate sessions of the Personnel and Finance Committee and other meetings of the South Bend Common Council.

Regards,

A handwritten signature in blue ink that reads "Kyle Willis".

Kyle Willis  
City Controller

**SUBSTITUTE BILL NO. 57-23**

**ORDINANCE NO. 10971-23**

Filed in C.  
OCT 06 2023  
DAWN  
CITY CLERK

**A SUBSTITUTE ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, LEVYING TAXES AND FIXING THE RATE OF TAXATION FOR THE PURPOSE OF RAISING REVENUE TO MEET THE NECESSARY EXPENSES OF THE CIVIL CITY OF SOUTH BEND FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024, AND APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF SOUTH BEND, INDIANA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT**

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STATEMENT OF PURPOSE AND INTENT

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It is necessary to pass this Ordinance in order to appropriate monies to defray the expenses of several Departments of the Civil City of South Bend, Indiana for 2024, and it is necessary to levy a tax on taxable property for the purpose of meeting said expenses.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, AS FOLLOWS:

SECTION I. For the expenses of the Civil City Government, its various Departments, Funds, Commissions, and institutions for the fiscal year ending December 31, 2024, the sums of money stated in the budget summary attached to this Ordinance as Exhibit A (in the form required by South Bend Municipal Code Sec. 2-90) are hereby appropriated and ordered set apart within the funds identified in that Exhibit (the "Funds"), subject to the laws governing the same. The sums herein appropriated shall be deemed to include all expenditures authorized to be made in said year, unless otherwise expressly stipulated or provided by the law. By adoption of and consistent with this Ordinance, the State-mandated Budget Form No. 4 attached to this Ordinance as Exhibit B is hereby approved and adopted with respect to the Funds.

SECTION II. For the purpose of raising revenue to meet the expenses of the Civil City Government, its various Departments, Funds, Commissions, and institutions for the fiscal year ending December 31, 2024, there shall be levied a property tax upon each one hundred dollars of assessed valuation of taxable property within the City of South Bend, Indiana, for the fiscal year 2023 to be collected in the year 2024, as shown and described in the State-mandated Budget Form No. 4 attached to this Ordinance as Exhibit B.

SECTION III. This Ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

\_\_\_\_\_  
Sharon McBride, Common Council President

Attest:

\_\_\_\_\_  
Dawn M. Jones, City Clerk

Presented by me to the Mayor of the City of South Bend, Indiana on the \_\_\_\_\_ day of \_\_\_\_\_,  
2\_\_\_\_, at \_\_\_\_\_ o'clock \_\_\_\_\_ m.

\_\_\_\_\_  
Dawn M. Jones, City Clerk

Approved and signed by me on the \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_\_, at  
\_\_\_\_\_ o'clock, \_\_\_\_\_.m.

\_\_\_\_\_  
James Mueller, Mayor, City of South Bend, Indiana

Filed in Clerk's Office  
**OCT 06 2023**  
DAWN M. J.  
CITY CLERK, SOUTH BEND, INDIANA

**Exhibit A**  
 2024 Budget  
 Form Required by  
 South Bend Municipal Code Sec. 2-90



Filed in Clerk's Office  
**OCT 06 2023** City of South Bend, IN  
 DAWN M. JONES  
 CITY CLERK, SOUTH BEND, IN.

Department	Cost Category	Fund	2024 Budget
Administration & Finance	Personnel	101 - General Fund	3,913,195
Administration & Finance	Personnel	222 - Central Services	3,833,864
Administration & Finance	Personnel	226 - Liability Insurance	47,000
Administration & Finance	Personnel	258 - Human Rights Federal Grants	197,505
Administration & Finance	Personnel	711 - Self-Funded Employee Benefits	18,203,043
Administration & Finance	Personnel	713 - Unemployment Compensation	80,000
Administration & Finance	Personnel	714 - Parental Leave Fund	253,846
<b>Administration &amp; Finance</b>	<b>Personnel Total</b>		<b>26,528,452</b>
Administration & Finance	Supplies	101 - General Fund	38,052
Administration & Finance	Supplies	222 - Central Services	6,913,647
Administration & Finance	Supplies	258 - Human Rights Federal Grants	2,500
Administration & Finance	Supplies	711 - Self-Funded Employee Benefits	150,000
<b>Administration &amp; Finance</b>	<b>Supplies Total</b>		<b>7,104,199</b>
Administration & Finance	Services	101 - General Fund	2,255,000
Administration & Finance	Services	217 - Gift, Donation, Bequest	14,000
Administration & Finance	Services	222 - Central Services	309,413
Administration & Finance	Services	226 - Liability Insurance	3,593,000
Administration & Finance	Services	258 - Human Rights Federal Grants	67,800
Administration & Finance	Services	711 - Self-Funded Employee Benefits	1,971,052
<b>Administration &amp; Finance</b>	<b>Services Total</b>		<b>8,210,265</b>
Administration & Finance	Capital	222 - Central Services	34,000
<b>Administration &amp; Finance</b>	<b>Capital Total</b>		<b>34,000</b>
Administration & Finance	Debt Service	222 - Central Services	4,245
Administration & Finance	Debt Service	752 - South Bend Redevelopment Authority	4,689,081
Administration & Finance	Debt Service	755 - South Bend Building Corporation	1,425,193
<b>Administration &amp; Finance</b>	<b>Debt Service Total</b>		<b>6,118,519</b>
Administration & Finance	Interfund Transfers	101 - General Fund	638,595
Administration & Finance	Interfund Transfers	222 - Central Services	776,640
Administration & Finance	Interfund Transfers	404 - Local Income Tax - Certified Shares	3,303,608
Administration & Finance	Interfund Transfers	406 - Cumulative Capital Development	500,000
Administration & Finance	Interfund Transfers	407 - Cumulative Capital Improvement	75,000
<b>Administration &amp; Finance</b>	<b>Interfund Transfers Total</b>		<b>5,293,843</b>
<b>Administration &amp; Finance Total</b>			<b>53,289,279</b>
City Clerk	Personnel	101 - General Fund	397,180
<b>City Clerk</b>	<b>Personnel Total</b>		<b>397,180</b>
City Clerk	Supplies	101 - General Fund	9,500
<b>City Clerk</b>	<b>Supplies Total</b>		<b>9,500</b>
City Clerk	Services	101 - General Fund	85,500
<b>City Clerk</b>	<b>Services Total</b>		<b>85,500</b>
City Clerk	Interfund Transfers	101 - General Fund	102,033
<b>City Clerk</b>	<b>Interfund Transfers Total</b>		<b>102,033</b>
<b>City Clerk Total</b>			<b>594,213</b>
Code Enforcement Dept	Services	227 - Loss Recovery	1,500
<b>Code Enforcement Dept</b>	<b>Services Total</b>		<b>1,500</b>
<b>Code Enforcement Dept Total</b>			<b>1,500</b>

**Exhibit A**  
 2024 Budget  
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 South Bend Municipal Code Sec. 2-90



City of South Bend, IN

Department	Cost Category	Fund	2024 Budget
Common Council	Personnel	101 - General Fund	603,800
<b>Common Council</b>	<b>Personnel Total</b>		<b>603,800</b>
Common Council	Supplies	101 - General Fund	2,500
<b>Common Council</b>	<b>Supplies Total</b>		<b>2,500</b>
Common Council	Services	101 - General Fund	269,800
<b>Common Council</b>	<b>Services Total</b>		<b>269,800</b>
Common Council	Interfund Transfers	101 - General Fund	62,861
<b>Common Council</b>	<b>Interfund Transfers Total</b>		<b>62,861</b>
<b>Common Council Total</b>			<b>938,961</b>
Dept of Community Investment	Personnel	211 - Dept of Community Investment Operating	3,142,244
Dept of Community Investment	Personnel	230 - Code Enforcement Fund	4,010,536
Dept of Community Investment	Personnel	600 - Consolidated Building Fund	1,381,379
<b>Dept of Community Investment</b>	<b>Personnel Total</b>		<b>8,534,159</b>
Dept of Community Investment	Supplies	211 - Dept of Community Investment Operating	51,611
Dept of Community Investment	Supplies	217 - Gift, Donation, Bequest	2,500
Dept of Community Investment	Supplies	230 - Code Enforcement Fund	235,347
Dept of Community Investment	Supplies	600 - Consolidated Building Fund	22,338
<b>Dept of Community Investment</b>	<b>Supplies Total</b>		<b>311,796</b>
Dept of Community Investment	Services	209 - Studebaker-Oliver Revitalizing Grants	50,000
Dept of Community Investment	Services	211 - Dept of Community Investment Operating	557,482
Dept of Community Investment	Services	212 - Dept of Community Investment Grants	2,832,655
Dept of Community Investment	Services	217 - Gift, Donation, Bequest	1,000
Dept of Community Investment	Services	219 - Unsafe Building	23,000
Dept of Community Investment	Services	221 - Rental Units Regulation	54,000
Dept of Community Investment	Services	230 - Code Enforcement Fund	831,836
Dept of Community Investment	Services	408 - Local Income Tax - Economic Development	3,634,028
Dept of Community Investment	Services	600 - Consolidated Building Fund	80,360
Dept of Community Investment	Services	754 - Industrial Revolving Fund	484,036
<b>Dept of Community Investment</b>	<b>Services Total</b>		<b>8,548,397</b>
Dept of Community Investment	Capital	230 - Code Enforcement Fund	300,000
Dept of Community Investment	Capital	600 - Consolidated Building Fund	100,000
<b>Dept of Community Investment</b>	<b>Capital Total</b>		<b>400,000</b>
Dept of Community Investment	Debt Service	230 - Code Enforcement Fund	264,116
Dept of Community Investment	Debt Service	756 - 2015 Smart Streets Bond Debt Service	1,706,785
Dept of Community Investment	Debt Service	760 - 2017 Eddy Street Commons Bond Debt Service	1,941,375
<b>Dept of Community Investment</b>	<b>Debt Service Total</b>		<b>3,912,276</b>
Dept of Community Investment	Interfund Transfers	211 - Dept of Community Investment Operating	841,937
Dept of Community Investment	Interfund Transfers	230 - Code Enforcement Fund	967,430
Dept of Community Investment	Interfund Transfers	408 - Local Income Tax - Economic Development	10,370,000
Dept of Community Investment	Interfund Transfers	600 - Consolidated Building Fund	317,710
<b>Dept of Community Investment</b>	<b>Interfund Transfers Total</b>		<b>12,497,077</b>
<b>Dept of Community Investment Total</b>			<b>34,203,705</b>

**Exhibit A**  
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 South Bend Municipal Code Sec. 2-90



City of South Bend, IN

Department	Cost Category	Fund	2024 Budget
Fire Department	Personnel	101 - General Fund	25,290,279
Fire Department	Personnel	249 - Local Income Tax - Public Safety	5,177,494
Fire Department	Personnel	701 - Fire Pension	4,433,046
<b>Fire Department</b>	<b>Personnel Total</b>		<b>34,900,819</b>
Fire Department	Supplies	101 - General Fund	1,314,400
Fire Department	Supplies	289 - Haz-Mat	10,000
Fire Department	Supplies	291 - Indiana River Rescue	67,500
Fire Department	Supplies	701 - Fire Pension	100
<b>Fire Department</b>	<b>Supplies Total</b>		<b>1,392,000</b>
Fire Department	Services	101 - General Fund	2,307,500
Fire Department	Services	291 - Indiana River Rescue	24,300
Fire Department	Services	701 - Fire Pension	15,750
<b>Fire Department</b>	<b>Services Total</b>		<b>2,347,550</b>
Fire Department	Capital	287 - Fire Department Capital	2,895,000
<b>Fire Department</b>	<b>Capital Total</b>		<b>2,895,000</b>
Fire Department	Debt Service	287 - Fire Department Capital	1,499,349
Fire Department	Debt Service	350 - 2018 Fire Station #9 Bond Debt Service	341,331
<b>Fire Department</b>	<b>Debt Service Total</b>		<b>1,840,681</b>
Fire Department	Interfund Transfers	101 - General Fund	3,043,508
Fire Department	Interfund Transfers	287 - Fire Department Capital	746,961
<b>Fire Department</b>	<b>Interfund Transfers Total</b>		<b>3,790,469</b>
<b>Fire Department Total</b>			<b>47,166,519</b>
Innovation & Technology	Personnel	279 - IT / Innovation / 311 Call Center	4,817,178
<b>Innovation &amp; Technology</b>	<b>Personnel Total</b>		<b>4,817,178</b>
Innovation & Technology	Supplies	279 - IT / Innovation / 311 Call Center	663,850
<b>Innovation &amp; Technology</b>	<b>Supplies Total</b>		<b>663,850</b>
Innovation & Technology	Services	279 - IT / Innovation / 311 Call Center	6,682,879
<b>Innovation &amp; Technology</b>	<b>Services Total</b>		<b>6,682,879</b>
Innovation & Technology	Debt Service	279 - IT / Innovation / 311 Call Center	882,453
<b>Innovation &amp; Technology</b>	<b>Debt Service Total</b>		<b>882,453</b>
Innovation & Technology	Interfund Transfers	279 - IT / Innovation / 311 Call Center	818
<b>Innovation &amp; Technology</b>	<b>Interfund Transfers Total</b>		<b>818</b>
<b>Innovation &amp; Technology Total</b>			<b>13,047,178</b>
Legal Department	Personnel	101 - General Fund	1,661,878
<b>Legal Department</b>	<b>Personnel Total</b>		<b>1,661,878</b>
Legal Department	Supplies	101 - General Fund	5,000
<b>Legal Department</b>	<b>Supplies Total</b>		<b>5,000</b>
Legal Department	Services	101 - General Fund	64,800
<b>Legal Department</b>	<b>Services Total</b>		<b>64,800</b>
Legal Department	Interfund Transfers	101 - General Fund	272,384
<b>Legal Department</b>	<b>Interfund Transfers Total</b>		<b>272,384</b>
<b>Legal Department Total</b>			<b>2,004,061</b>

**Exhibit A**  
 2024 Budget  
 Form Required by  
 South Bend Municipal Code Sec. 2-90



City of South Bend, IN

Department	Cost Category	Fund	2024 Budget
Mayor's Office	Personnel	101 - General Fund	1,042,306
<b>Mayor's Office</b>	<b>Personnel Total</b>		<b>1,042,306</b>
Mayor's Office	Supplies	101 - General Fund	5,500
<b>Mayor's Office</b>	<b>Supplies Total</b>		<b>5,500</b>
Mayor's Office	Services	101 - General Fund	61,500
<b>Mayor's Office</b>	<b>Services Total</b>		<b>61,500</b>
Mayor's Office	Interfund Transfers	101 - General Fund	184,574
<b>Mayor's Office</b>	<b>Interfund Transfers Total</b>		<b>184,574</b>
<b>Mayor's Office Total</b>			<b>1,293,880</b>
Police Department	Personnel	101 - General Fund	31,416,105
Police Department	Personnel	249 - Local Income Tax - Public Safety	5,177,494
Police Department	Personnel	702 - Police Pension	5,886,264
<b>Police Department</b>	<b>Personnel Total</b>		<b>42,479,863</b>
Police Department	Supplies	101 - General Fund	1,445,050
Police Department	Supplies	220 - Law Enforcement Continuing Education	180,000
Police Department	Supplies	299 - Police Federal Drug Enforcement	50,000
<b>Police Department</b>	<b>Supplies Total</b>		<b>1,675,050</b>
Police Department	Services	101 - General Fund	2,856,857
Police Department	Services	216 - Police State Seizures	22,000
Police Department	Services	220 - Law Enforcement Continuing Education	289,250
Police Department	Services	278 - Police Take Home Vehicle	50,000
Police Department	Services	702 - Police Pension	8,400
<b>Police Department</b>	<b>Services Total</b>		<b>3,226,507</b>
Police Department	Capital	101 - General Fund	2,226,000
Police Department	Capital	220 - Law Enforcement Continuing Education	40,000
<b>Police Department</b>	<b>Capital Total</b>		<b>2,266,000</b>
Police Department	Debt Service	101 - General Fund	1,928,694
Police Department	Debt Service	406 - Cumulative Capital Development	48,541
<b>Police Department</b>	<b>Debt Service Total</b>		<b>1,977,234</b>
Police Department	Interfund Transfers	101 - General Fund	5,861,138
<b>Police Department</b>	<b>Interfund Transfers Total</b>		<b>5,861,138</b>
<b>Police Department Total</b>			<b>57,485,792</b>

**Exhibit A**  
 2024 Budget  
 Form Required by  
 South Bend Municipal Code Sec. 2-90



City of South Bend, IN

Department	Cost Category	Fund	2024 Budget
Public Works	Personnel	101 - General Fund	3,317,588
Public Works	Personnel	202 - Motor Vehicle Highway	5,513,950
Public Works	Personnel	266 - MVH Restricted Fund	669,771
Public Works	Personnel	610 - Solid Waste Operations	2,075,647
Public Works	Personnel	620 - Water Works Operations	5,976,421
Public Works	Personnel	640 - Sewer Repair Insurance	202,675
Public Works	Personnel	641 - Sewage Works Operations	8,772,815
Public Works	Personnel	655 - Project ReLeaf	89,496
Public Works	Personnel	667 - Storm Sewer Fund	84,616
<b>Public Works</b>	<b>Personnel Total</b>		<b>26,702,978</b>
Public Works	Supplies	101 - General Fund	226,472
Public Works	Supplies	202 - Motor Vehicle Highway	1,615,391
Public Works	Supplies	251 - Local Road & Street	400,000
Public Works	Supplies	266 - MVH Restricted Fund	1,381,999
Public Works	Supplies	412 - Major Moves Construction	350,000
Public Works	Supplies	610 - Solid Waste Operations	553,468
Public Works	Supplies	620 - Water Works Operations	2,203,203
Public Works	Supplies	640 - Sewer Repair Insurance	81,490
Public Works	Supplies	641 - Sewage Works Operations	3,332,187
Public Works	Supplies	655 - Project ReLeaf	7,605
<b>Public Works</b>	<b>Supplies Total</b>		<b>10,151,815</b>
Public Works	Services	101 - General Fund	441,008
Public Works	Services	202 - Motor Vehicle Highway	3,008,848
Public Works	Services	217 - Gift, Donation, Bequest	7,000,000
Public Works	Services	251 - Local Road & Street	650,000
Public Works	Services	265 - Local Road & Bridge Grant	2,000,000
Public Works	Services	266 - MVH Restricted Fund	387,768
Public Works	Services	408 - Local Income Tax - Economic Development	50,000
Public Works	Services	412 - Major Moves Construction	200,000
Public Works	Services	610 - Solid Waste Operations	2,610,830
Public Works	Services	620 - Water Works Operations	6,828,335
Public Works	Services	640 - Sewer Repair Insurance	657,803
Public Works	Services	641 - Sewage Works Operations	8,219,212
Public Works	Services	642 - Sewage Works Capital	500,000
Public Works	Services	655 - Project ReLeaf	6,500
Public Works	Services	667 - Storm Sewer Fund	250,000
<b>Public Works</b>	<b>Services Total</b>		<b>32,810,303</b>



**Exhibit A**  
 2024 Budget  
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 South Bend Municipal Code Sec. 2-90



City of South Bend, IN

Department	Cost Category	Fund	2024 Budget
Public Works	Capital	202 - Motor Vehicle Highway	3,416,085
Public Works	Capital	251 - Local Road & Street	400,000
Public Works	Capital	412 - Major Moves Construction	300,000
Public Works	Capital	611 - Solid Waste Capital	2,200,000
Public Works	Capital	622 - Water Works Capital	2,521,000
Public Works	Capital	642 - Sewage Works Capital	7,788,474
Public Works	Capital	667 - Storm Sewer Fund	1,250,000
<b>Public Works</b>	<b>Capital Total</b>		<b>17,875,559</b>
Public Works	Debt Service	202 - Motor Vehicle Highway	1,670,423
Public Works	Debt Service	266 - MVH Restricted Fund	187,529
Public Works	Debt Service	611 - Solid Waste Capital	1,109,379
Public Works	Debt Service	625 - Water Works Sinking (Debt Service)	2,756,078
Public Works	Debt Service	649 - Sewage Sinking (Debt Service)	9,796,969
<b>Public Works</b>	<b>Debt Service Total</b>		<b>15,520,379</b>
Public Works	Interfund Transfers	101 - General Fund	7,729,933
Public Works	Interfund Transfers	202 - Motor Vehicle Highway	1,595,386
Public Works	Interfund Transfers	251 - Local Road & Street	1,000,000
Public Works	Interfund Transfers	408 - Local Income Tax - Economic Development	7,590,300
Public Works	Interfund Transfers	610 - Solid Waste Operations	2,585,802
Public Works	Interfund Transfers	620 - Water Works Operations	8,354,378
Public Works	Interfund Transfers	640 - Sewer Repair Insurance	97,681
Public Works	Interfund Transfers	641 - Sewage Works Operations	26,319,270
Public Works	Interfund Transfers	655 - Project ReLeaf	332,252
<b>Public Works</b>	<b>Interfund Transfers Total</b>		<b>55,605,002</b>
<b>Public Works Total</b>			<b>158,666,037</b>

**Exhibit A**  
 2024 Budget  
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 South Bend Municipal Code Sec. 2-90



City of South Bend, IN  
 Filed in Clerk's Office  
**OCT 06 2023**  
 DAWN M. JONES  
 CITY CLERK, SOUTH BEND, IN

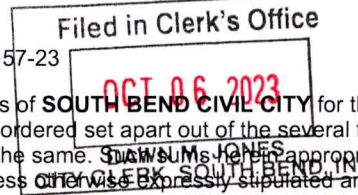
Department	Cost Category	Fund	2024 Budget
Venues, Parks & Arts	Personnel	201 - Parks & Recreation	11,077,781
Venues, Parks & Arts	Personnel	602 - Morris Performing Arts Center Operations	762,725
Venues, Parks & Arts	Personnel	670 - Century Center Operations	1,933,217
<b>Venues, Parks &amp; Arts</b>	<b>Personnel Total</b>		<b>13,773,722</b>
Venues, Parks & Arts	Supplies	101 - General Fund	5,610
Venues, Parks & Arts	Supplies	201 - Parks & Recreation	1,839,279
Venues, Parks & Arts	Supplies	601 - Parking Garages	21,564
Venues, Parks & Arts	Supplies	602 - Morris Performing Arts Center Operations	33,388
Venues, Parks & Arts	Supplies	670 - Century Center Operations	1,170,394
<b>Venues, Parks &amp; Arts</b>	<b>Supplies Total</b>		<b>3,070,235</b>
Venues, Parks & Arts	Services	101 - General Fund	2,033,666
Venues, Parks & Arts	Services	201 - Parks & Recreation	5,324,550
Venues, Parks & Arts	Services	401 - Coveleski Stadium Capital	40,000
Venues, Parks & Arts	Services	450 - Palais Royale Historic Preservation	20,000
Venues, Parks & Arts	Services	601 - Parking Garages	935,116
Venues, Parks & Arts	Services	602 - Morris Performing Arts Center Operations	639,690
Venues, Parks & Arts	Services	670 - Century Center Operations	1,250,128
<b>Venues, Parks &amp; Arts</b>	<b>Services Total</b>		<b>10,243,150</b>
Venues, Parks & Arts	Capital	201 - Parks & Recreation	1,217,508
Venues, Parks & Arts	Capital	407 - Cumulative Capital Improvement	170,000
Venues, Parks & Arts	Capital	601 - Parking Garages	150,000
Venues, Parks & Arts	Capital	671 - Century Center Capital	35,000
<b>Venues, Parks &amp; Arts</b>	<b>Capital Total</b>		<b>1,572,508</b>
Venues, Parks & Arts	Debt Service	201 - Parks & Recreation	369,794
Venues, Parks & Arts	Debt Service	312 - 2017 Parks Bond Debt Service	1,177,990
Venues, Parks & Arts	Debt Service	408 - Local Income Tax - Economic Development	327,500
Venues, Parks & Arts	Debt Service	413 - Professional Sports Convention Development Area	2,924,460
Venues, Parks & Arts	Debt Service	672 - Century Center Energy Conservation Debt Svc	393,388
Venues, Parks & Arts	Debt Service	757 - 2015 Parks Bond Debt Service	368,381
<b>Venues, Parks &amp; Arts</b>	<b>Debt Service Total</b>		<b>5,561,513</b>
Venues, Parks & Arts	Interfund Transfers	101 - General Fund	6,034,593
Venues, Parks & Arts	Interfund Transfers	201 - Parks & Recreation	2,170,831
Venues, Parks & Arts	Interfund Transfers	408 - Local Income Tax - Economic Development	368,381
Venues, Parks & Arts	Interfund Transfers	601 - Parking Garages	96,916
Venues, Parks & Arts	Interfund Transfers	602 - Morris Performing Arts Center Operations	296,268
Venues, Parks & Arts	Interfund Transfers	670 - Century Center Operations	314,117
<b>Venues, Parks &amp; Arts</b>	<b>Interfund Transfers Total</b>		<b>9,281,106</b>
<b>Venues, Parks &amp; Arts Total</b>			<b>43,502,235</b>
<b>Grand Total</b>			<b>412,193,359</b>

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 10/5/2023 3:27:50 PM

Ordinance / Resolution Number: 57-23



Be it ordained/resolved by the **South Bend Common Council** that for the expenses of **SOUTH BEND CIVIL CITY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. ~~Sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of SOUTH BEND CIVIL CITY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.~~

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **South Bend Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
South Bend Common Council	Common Council and Mayor	10/09/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$109,154,358	\$86,487,181	2.9656
0341	FIRE PENSION	\$4,448,896	\$0	0.0000
0342	POLICE PENSION	\$0	\$0	0.0000
0706	LOCAL ROAD & STREET	\$2,450,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$19,447,151	\$0	0.0000
0720	MAJOR MOVES - TOLLROAD COUNTIES	\$850,000	\$0	0.0000
1301	PARK & RECREATION	\$21,999,744	\$20,287,117	0.6956
1380	PARK BOND	\$1,177,993	\$1,125,000	0.0386
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$0	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$1,028,022	0.0352
		<b>\$159,528,142</b>	<b>\$108,927,320</b>	<b>3.7350</b>

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Filed in Clerk's Office  
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**OCT 06 2023**  
 DAWN M. J.  
 CITY CLERK, SOL

Name		Signature
Sharon McBride	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Karen White	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Sheila Niezgodski	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Lori K. Hamann	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rachel Tomas Morgan	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Henry Davis Jr.	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Eli Wax	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Canneth Lee	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Troy Warner	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

## ATTEST

Name	Title	Signature
Dawn M. Jones	City Clerk	

## MAYOR ACTION (For City use only)

Name		Signature	Date
James Mueller	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1      Yes  No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31      Yes  No

# BILL NO. 57-23

County-City Building  
227 W Jefferson Blvd Suite, 1200 N  
South Bend, IN 46601

James Mueller, Mayor



Phone 311 inside City limits  
Email 311@southbendin.gov  
Website Southbendin.gov

Filed in Clerk's Office

SEP 06 2023

**City of South Bend**  
Department of Administration & Finance  
Division of Human Resources

DAWN M. JONES  
CITY CLERK, SOUTH BEND, IN

September 6, 2023

Sharon McBride, President  
City of South Bend Common Council  
227 W. Jefferson Boulevard, 4th Floor  
South Bend, Indiana 46601

RE: 2024 Annual Budget Appropriation and Property Tax Levy

Dear President McBride,

Attached, please find a bill for consideration by the Common Council of the City of South Bend appropriating monies for city expenditures for the fiscal year commencing January 1, 2024 and ending December 31, 2024 and levying property taxes for the same.

This bill is respectfully submitted for 1st reading filing with the Common Council for the council meeting on September 11, 2023, 2nd reading and public hearing at the council meeting on September 25, 2023, with 3rd reading and council vote at the council meeting on October 9, 2023. Per requirements of the Indiana Department of Local Government Finance ("DLGF"), when this bill is voted upon, each Councilmember's vote must be reflected on the last page of Exhibit B ("DLGF Budget Form No. 4"), and each Councilmember must sign this page of Exhibit B.

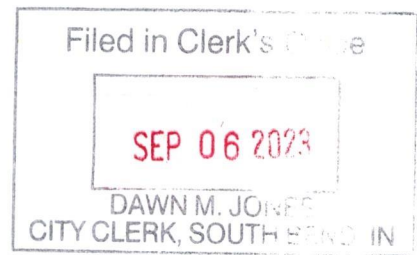
It should be noted that the exhibits will be forthcoming in a substitute ordinance.

I will be available to discuss this bill at the appropriate sessions of the Personnel and Finance Committee and other meetings of the South Bend Common Council.

Regards

A handwritten signature in blue ink that reads "Kyle Willis".

Kyle Willis  
City Controller



**BILL NO. 57-23**

**ORDINANCE NO. 10971-23**

**AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, LEVYING TAXES AND FIXING THE RATE OF TAXATION FOR THE PURPOSE OF RAISING REVENUE TO MEET THE NECESSARY EXPENSES OF THE CIVIL CITY OF SOUTH BEND FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024, AND APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF SOUTH BEND, INDIANA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT**

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STATEMENT OF PURPOSE AND INTENT

---

It is necessary to pass this Ordinance in order to appropriate monies to defray the expenses of several Departments of the Civil City of South Bend, Indiana for 2024, and it is necessary to levy a tax on taxable property for the purpose of meeting said expenses.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, AS FOLLOWS:

SECTION I. For the expenses of the Civil City Government, its various Departments, Funds, Commissions, and institutions for the fiscal year ending December 31, 2024, the sums of money stated in the budget summary attached to this Ordinance as Exhibit A (in the form required by South Bend Municipal Code Sec. 2-90) are hereby appropriated and ordered set apart within the funds identified in that Exhibit (the "Funds"), subject to the laws governing the same. The sums herein appropriated shall be deemed to include all expenditures authorized to be made in said year, unless otherwise expressly stipulated or provided by the law. By adoption of and consistent with this Ordinance, the State-mandated Budget Form No. 4 attached to this Ordinance as Exhibit B is hereby approved and adopted with respect to the Funds.

SECTION II. For the purpose of raising revenue to meet the expenses of the Civil City Government, its various Departments, Funds, Commissions, and institutions for the fiscal year ending December 31, 2024, there shall be levied a property tax upon each one hundred dollars of assessed valuation of taxable property within the City of South Bend, Indiana, for the fiscal year 2023 to be collected in the year 2024, as shown and described in the State-mandated Budget Form No. 4 attached to this Ordinance as Exhibit B.

SECTION III. This Ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

\_\_\_\_\_  
Sharon McBride, President  
South Bend Common Council

Attest:

\_\_\_\_\_  
Dawn M. Jones, City Clerk

Presented by me to the Mayor of the City of South Bend, Indiana on the \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_, at \_\_\_\_\_ o'clock \_\_\_\_\_.m.

\_\_\_\_\_  
Dawn M. Jones, City Clerk

Approved and signed by me on the \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_, at \_\_\_\_\_ o'clock, \_\_\_\_\_.m.

\_\_\_\_\_  
James Mueller, Mayor  
City of South Bend, Indiana

Filed in Clerk's Office  
SEP 06 2023  
DAWN M. JONES  
CITY CLERK, SOUTH BEND, IN