April Report (March 1-31) **Inclusive Procurement Contracting Board Department of Public Works Report**

<u>1. BPW Awarded Contracts (March 2023)</u> Number (1) Projects Awarded, Number (0) Projects had goals

BPW Meeting 3/14/2023

Zero (0) Projects were awarded, Zero (0) Projects had goals

BPW Meeting 3/28/2023

Number (1) Projects Awarded, Number (0) Projects had goals

Charles Black Center Signage and Wayfinding (Quote) Olee Creative dba Valley Screen for \$36,001.25 No Goals for this this project. Project <\$50,000

2. Project Completion Affidavits for March 2023 Two (2) Projects closed out, One (1) Project had goals

BPW Meeting 3/14/2023	<u>Change in utilization plan?</u>	<u>Notes: Reason for change in utilization plan / If no goals why?</u>
Installation of Electric Vehicle Supply Equipment (EVSE)	NA	Due to specality and scope of work, this project did not have goals.
BPW Meeting 3/28/2023 South Well Field Backwash Line Relocation	Yes	V& R Trucking was unable to provide trucking when contacted for work on two separate days.

3. Total Dollars Committed by MWBE Goals

					n · 1
	2023	Awarde		~	Paid
	MBE		\$16,867.00		22,563.00
I.	NBE		\$34,111.00	\$	484,425.00
		\$	50,978.00	\$	506,988.00
4. Challenges (if any)					
N/A					
5. Projects on the Horizon					
March (RTA)					
BPW Meeting 3/14/2023					
2023 Traffic Calming	(Opened 3/14/202	3		
2023 VPA Athletic Court Renovations, Phase III	(Opened 3/14/2023	3		
2023 Contractor Paving, Round I	(Opened 3/14/202	3		
2023 Guardrail Installation and Replacement	(Opened 3/14/202	3		
BPW Meeting 3/28/2023					
LaSalle Park Improvements	(Opened 3/28/2023	3		
Martin Luther King Jr. Dream Center Construction Manager					
Constructor Services		Opened 3/28/202	3		

For Credit Contract Awards By Department, Type, Category, Goal Type, Vendor Type, Ethnicity & Gender

Report run 3/31/2023

For credit primes and subcontractors on contracts awarded between 1/1/2023 and 3/31/2023

Award Amount represents amount retained by prime/subcontractor

after subtraction	of lower tier subcontractor award	ds
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Department	Contract Type	Contract Category	Goal Type	Vendor Type	Ethnicity	Gender	Award Amount	Vendor Count
Public Works	Construction	Building Improvements	MBE	Subcontractor	Hispanic American	Female	\$4,067	1
Public Works	Construction	Streets and Alleys	MBE	Subcontractor	Black American	Male	\$12,800	1
			WBE	Contract Award to	Date:		\$16,867	
Public Works	Construction	Building Improvements	WBE	Subcontractor	Hispanic American	Female	\$12,201	1
Public Works	Construction	Streets and Alleys	WBE	Subcontractor	Black American	Female	\$3,200	1
Public Works	Construction	Streets and Alleys	WBE	Subcontractor	Caucasian	Female	\$18,710	1
			WBE	Contract Award to	Date:		\$34,111	

For Credit Contract Payments By Department, Type, Category, Goal Type, Vendor Type, Ethnicity & Gender

For credit and paid primes and subcontractors between 1/1/2023 and 3/31/2023

Report run 3/31/2023

Payment Amount represents amount retained by prime/subcontractor

after subtraction of lower tier subcontractor payments

Department	Contract Type	Contract Category	Goal Type	Vendor Type	Ethnicity	Gender	Payment Amount	Vendor Count
Public Works	Construction	Major Projects	MBE	Subcontractor	Black American	Male	\$6,713	1
Public Works	Construction	Land Improvements	MBE	Subcontractor	Black American	Male	\$6,871	2
Public Works	Construction	Building Improvements	MBE	Subcontractor	Black American	Female	\$8,979	2
					MBE Total Pa	yments to Date:	\$22,563	

Department	Contract Type	Contract Category	Goal Type	Vendor Type	Ethnicity	Gender	Payment Amount	Vendor Count
Public Works	Construction	Land Improvements	WBE	Subcontractor	Black American	Female	\$2,335	1
Public Works	Construction	Streets and Alleys	WBE	Subcontractor	Caucasian	Female	\$68,978	4
Public Works	Construction	Building Improvements	WBE	Subcontractor	Caucasian	Female	\$32,528	3
Public Works	Construction	Land Improvements	WBE	Subcontractor	Caucasian	Female	\$247,324	7
Public Works	Construction	Land Improvements	WBE	Prime Self Performing	g Caucasian	Female	\$118,260	1
Public Works	Construction	Building Improvements	WBE	Prime Self Performing	g Caucasian	Female	\$15,000	1

WBE Total Payments to Date:

\$484,425

Contractor Payment Summary

List of primes and subcontractors that received payment between 1/1/2023 and 3/31/2023. Page 1/2

City	State	Goal Type	Ethnicity	Gender	Payments For Credit
FORT WAYNE	IN	WBE	Caucasian	Female	\$1,235
GARY	IN	MBE	Black American	Male	\$78
INDIANAPOLIS	IN				\$0
INDIANAPOLIS	IN				\$0
KNOX	IN	WBE	Caucasian	Female	\$33,753
SOUTH BEND	IN	MBE			\$0
SOUTH BEND	IN	MBE	Black American	Male	\$12,803
SOUTH BEND	IN				\$0
SOUTH BEND	IN	WBE	Caucasian	Female	\$15,000
SOUTH BEND	IN				\$0
SOUTH BEND	IN				\$0
SOUTH BEND	IN				\$0
SOUTH BEND	IN	WBE	Caucasian	Female	\$118,260
SOUTH BEND	IN				\$0
SOUTH BEND	IN				\$0
SOUTH BEND	IN	WBE	Caucasian	Female	\$18,108
SOUTH BEND	IN	MBE	Black American	Female	\$920
SOUTH BEND	IN	WBE	Black American	Female	\$2,335
LAFAYETTE	IN	WBE	Caucasian	Female	\$22,733
LOGANSPORT	IN	WBE	Caucasian	Female	\$273,001
NEW PALESTINE	IN	MBE	Black American	Female	\$8,059
				-	\$506,988

Contractor Payment Summary

List of primes and subcontractors that received payment between 1/1/2023 and 3/31/2023. Page 2/2

City	Payments For Credit
Fort Wayne	\$1,235
Gary	\$781
Knox	\$33,753
Lafayette	\$21,848
Logansport	\$268,056
New Palestine	\$8,059
South Bend	\$17,041



Ethnicity	Payments For Credit
Black American	\$24,897
Caucasian	\$482,090

Summary Per Gender					
Gender	Payments For Credit				
Male	\$13,583				
Female	\$493,404				

Summary Per State

 State
 Payments For Credit

 IN
 \$506,98