



## City Performance Management

### 2023 Q2 SB Stat Post-Meeting Memo

This memo shares project status updates on projects in the Mayor’s strategic project portfolio and lists next steps identified at the SB Stat meeting. This memo is shared with all SB Stat meeting attendees so it is clear who is responsible for next steps on a project for the Mayor.

#### Sustainability Stat Project Portfolio

Project	Project Lead	Projected Completion	Status
<b>2024 Climate Action Plan update</b> 5-year revision of climate action plan with mitigation and adaptation components	Alex Bazan	1/2024	●
<b>Urban Tree Canopy Strategy</b> Creating a plan to achieve 40% canopy coverage by 2050	Barbara Dale	1/2024	●
<b>City Solar Project</b> Research and selection of solar project financed by remaining ARP dollars	Alex Bazan	1/2024	●
<b>City Procurement Policies</b> Initial research of potential Electric Vehicle and Facilities procurement procedures	Barbara Dale	TBD	●
<b>Community Electric Vehicle Strategy</b> Eliminating barriers towards EV adoption	Barbara Dale	TBD	●

Legend      ● Project on schedule      ● Project delayed      ● Project Cancelled      ● Project under consideration / no project timeline

#### Next Steps Identified at Stat Meeting

## Climate Action Plan update

Action item	Owner	Proposed deadline
Goal: Incorporate science-backed mitigation and adaptation metrics		
Analysis of how City can meet a 2040 net-zero target	Barbara	Fri, 9/29/23
Engagement with Comprehensive Plan planning process to scope Sustainability dashboards	David Yang	Fri, 10/27/23
Goal: Community engagement during CAP process		
CAP survey analysis	David Yang	Fri, 8/25/23

## City Solar Projects

Action item	Owner	Proposed deadline
Goal: Solarize Waste Water Treatment Plant		
Investigate next steps for micro-grid for Waste Water Treatment Plant:		
<ul style="list-style-type: none"> <li>- Land</li> <li>- Professional services</li> <li>- Acquiring additional funding</li> </ul>	Alex	Fri, 9/29/23
Goal: Manage solar projects proposed to the City		
Review recommendations for guidance on proposed projects to the City	Allie	Fri, 8/25/23
Goal: Additional funding from IRA and BIL grants		
Include grant application status pipeline onto future SB Stats	David Yang	Fri, 9/29/23
Apply for EPA Clean Water State Revolving Fund and Drinking Water State Revolving Fund to fund the WWTP project	Barbara	Fri, 6/28/24

## Community Electric Vehicle Strategy

Action item	Owner	Proposed deadline
Goal: Electrification of City fleet		
Seek professional services to scope costs for fleet electrification by varying targets	Alex	Fri, 10/27/23
Scope proof of concept or demonstration of city fleet infrastructure	Alex	Fri, 12/29/23
Goal: Outreach and education of EV incentives		
Outreach events and information materials for EV ownership	Alex	Fri, 12/29/23
Promotion of public charging stations	Alex	Ongoing
Engagement with local dealerships	Alex	Ongoing