



CITY OF SOUTH BEND

REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: July 10, 2023
FROM: Chris Dressel
SUBJECT: Budget Request (Coal Line Multiuse Trail Construction)

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST:

Staff requests the Redevelopment Commission's approval of an additional \$87,000 to be budgeted for construction of the Coal Line Trail Phase II (between Riverside Drive and IN 933)

This request covers additional construction costs of Phase II in 2023 with two concurrent projects, one including the trail plus amenities and a second including the river bridge crossing.

If you should have any questions or need more information, please feel free to contact me at either cdressel@southbendin.gov or 235-5847.

INTERNAL USE ONLY: Project Code: _____;

Total Amount new change (inc/dec) in budget; Break down:

Costs: Engineering Amt: _____; Other Prof Serv Amt _____;

Acquisition of Land/Bldg (circle one) Amt: _____; Street Const Amt _____;

Building Imp Amt _____; Sewers Amt _____; Other (specify) Amt: _____

_____ Going to BPW for Contracting? Y/N

Is this item ready to encumber now? ____ Existing PO# _____ Inc/Dec \$ _____