



**City Performance Management**  
 2023 Q1 SB Stat Post-Meeting Memo

This memo shares project status updates on projects in the Mayor’s strategic project portfolio and lists next steps identified at the SB Stat meeting. This memo is shared with all SB Stat meeting attendees so it is clear who is responsible for next steps on a project for the Mayor.

Sustainability Stat Project Portfolio

Project	Project Lead	Projected Completion	Status
Define the goals, metrics, and activities for the City’s Sustainability Team	Evelyn Bauman	2023 Q1	●
City Climate Action Plan Update	Evelyn Bauman	2024 Q4	●
Tree Canopy Goal Setting + Strategy	Barbara Dale	TBD	TBD
Energy Goal Setting + Strategy	Evelyn Bauman	TBD	TBD

Legend      ● Project on schedule      ● Project delayed      ● Project cancelled

Next Steps Identified at Stat Meeting

Action item	Owner	Proposed deadline
Approve goals, metrics, and activities on modified Climate Action Plan	Mayor’s Office	April 2023
Identify projects in the current Climate Action Plan that are not in progress, determine if another department should take lead on project	Evelyn Bauman	April 2023
Develop sustainability strategy and goals for other City teams on facility energy usage and fleet energy usage	Evelyn Bauman	September 2023
Identify capital investment needs for bold actions in the ‘Energy Goal Setting + Strategy’ project (e.g. large solar project, VPPA, micro-grid, etc.)	Evelyn Bauman	July 2023
Conduct program evaluation and recommend next steps for the Smart Businesses Recycle program	Alex Bazan	April 2023
Incorporate Stat meeting feedback on ‘Tree Canopy Goal Setting + Strategy project’	Barbara Dale	May 2023

- Determine if it's feasible to include program in Neighborhood Infrastructure Pilot Program
- Finalize program model
- Identify possible funding sources
- Document formal feedback from other City teams