



City Performance Management
 2023 Q1 SB Stat Post-Meeting Memo

This memo shares project status updates on projects in the Mayor’s strategic project portfolio and lists next steps identified at the SB Stat meeting. This memo is shared with all SB Stat meeting attendees so it is clear who is responsible for next steps on a project for the Mayor.

Neighborhood Stat Project Portfolio

Project	Project Lead	Projected Completion	Status
Best Practice Review – Teacher Home Buying Assistance Programs	Max Welch	May 2023	
Performance Management – Increase Assistance Uptake	Lily Shroyer	Ongoing	
Strategy Development - Optimally and equitably place new lights	Finn Cavanaugh	n/a	
Strategy Development – Evictions Monitoring	Max Welch	Ongoing	
Strategy Development – Explore new models and programs to improve sidewalks	n/a	n/a	
Strategy Development – Develop MWBEs for local NAICS gaps	n/a	n/a	

Legend Project on schedule Project delayed Project Cancelled Project under consideration / no project timeline

Next Steps Identified at Stat Meeting

Action item	Owner	Proposed deadline
KPI Review - Percent of residents satisfied with lighting in their neighborhood		
Update street light satisfaction survey to capture sentiment on interest in more light or more streetlights	Finn Cavanaugh	May 2023
Set performance target for streetlight gaps in residential areas	Finn Cavanaugh	May 2023
Develop multi-year timeline for filling streetlight gaps	Finn Cavanaugh	July 2023
Strategy Development - Eviction Monitoring		

Check in again with volunteer legal aid groups and offer financial support for more resident workshops	Elizabeth Maradik	April 2023
Create eviction data charts that visualizes actual evictions in addition to eviction filings	Max Welch	April 2023
Prepare analysis memo that evaluates whether residents or more likely to receive an eviction filing if they submit complaint via RSVP	Max Welch	May 2023
Create project charter for predictive modeling analysis on Evictions		
- Data sources to include (but not limited to)	Max Welch	May 2023
o Utility delinquency payments (Enquesta)		
o RSVP and code enforcement (Accela)		
Best Practice Review – Teacher Home Buying Assistance Programs		
Inventory legal questions and considerations on program design	Max Welch	May 2023
Develop RACI matrix on key tasks involved in creating program	Max Welch	May 2023
Create project team to develop program	Caleb Bauer	June 2023