



# CITY OF SOUTH BEND

## REDEVELOPMENT COMMISSION

### Redevelopment Commission Agenda Item

DATE: February 2, 2023

FROM: Kara Boyles

SUBJECT: Budget Request

\_\_\_\_\_ Pres/V-Pres

ATTEST: \_\_\_\_\_ Secretary

Date: \_\_\_\_\_

APPROVED       Not Approved

*SOUTH BEND REDEVELOPMENT COMMISSION*

Funding Source\* (circle one) River West; River East; South Side; Douglas Road; West Washington; RDC General

\*Funds are subject to the City Controller's determination of availability; if funds are unavailable, as solely determined by the City Controller, then the authorization of the expenditure of such funds shall be void and of no effect.

#### Purpose of Request:

This budget request of \$300,000 will fund the engineering design for the 2023 Safe Routes to School (SRTS) for Kennedy Academy [Project No. 123-017]. This project will improve walking routes to and from school for Kennedy Academy students, including sidewalks and ADA curb ramps. This project promotes walking and provides ADA accessibility to students traveling to/from Kennedy Academy, as well as reducing drop off and pick up congestion. In addition to Kennedy Academy students, other populations will benefit from improved connectivity and accessibility of walking routes, including those with disabilities and the elderly. The project is an LPA project, and it is 80% reimbursable by INDOT.

INTERNAL USE ONLY: Project ID: PROJ \_\_\_\_\_ ;

Total Amount – New Project Budget Appropriation

Total Amount – Existing Project Budget Change (increase or decrease)

Funding Limits: Engineering: \$ \_\_\_\_\_ ; Other Prof Serv Amt \$ \_\_\_\_\_ ;

Acquisition of Land/Bldg (circle one) Amt: \$ \_\_\_\_\_ ; Street Const Amt \$ \_\_\_\_\_ ;

Building Imp Amt \$ \_\_\_\_\_ ; Sewers Amt \$ \_\_\_\_\_ ; Other (specify) Amt \$ \_\_\_\_\_

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