



CITY OF SOUTH BEND REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: January 6, 2023
FROM: Zach Hurst, PE
SUBJECT: Budget Request – Fire Station 8 Replacement

_____ Pres/V-Pres

ATTEST: _____ Secretary

Date: _____

APPROVED Not Approved

SOUTH BEND REDEVELOPMENT COMMISSION

Funding Source* (circle one) River West; River East; South Side; Douglas Road; West Washington; RDC General

*Funds are subject to the City Controller's determination of availability; if funds are unavailable, as solely determined by the City Controller, then the authorization of the expenditure of such funds shall be void and of no effect.

Purpose of Request:

This budget request is for \$3,437,659 to cover final design and construction of the replacement of Fire Station 8. The schematic design phase has been completed, and a new two-story station measuring approximately 7,000 square feet has been selected.

A budget overview for the project is as follows:

Schematic Design:	\$62,341**
Final Design:	\$226,085
Demolition Estimate:	\$50,000
Construction Estimate:	\$3,082,176
Contingency:	\$79,398
TOTAL:	\$3,500,000

**Previously allocated through Redevelopment Commission

INTERNAL USE ONLY: Project ID: PROJ 355 _____;

Total Amount – New Project Budget Appropriation \$ _____;

Total Amount – Existing Project Budget Change (increase or decrease) \$ _____;

Funding Limits: Engineering: \$ _____; Other Prof Serv Amt \$ _____;

Acquisition of Land/Bldg (circle one) Amt: \$ _____; Street Const Amt \$ _____;

Building Imp Amt \$ _____; Sewers Amt \$ _____; Other (specify) Amt \$ _____

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