



CITY OF SOUTH BEND

REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: September 6, 2022
FROM: Zach Hurst, PE
SUBJECT: Budget Request – Muessel Grove Park Restroom

_____ Pres/V-Pres

ATTEST: _____ Secretary

Date: _____

APPROVED Not Approved

SOUTH BEND REDEVELOPMENT COMMISSION

Funding Source* (circle one) River West; River East; South Side; Douglas Road; West Washington; RDC General

*Funds are subject to the City Controller's determination of availability; if funds are unavailable, as solely determined by the City Controller, then the authorization of the expenditure of such funds shall be void and of no effect.

Purpose of Request:

This budget request is for \$240,500 from River West Development Area.

On August 9, the Board of Public Works opened bids for a new restroom building at Muessel Grove Park. One bid was received from Gibson Lewis, a local general contractor, in the amount of \$397,500.

This budget request would augment existing funding from Venues Parks and Arts (\$177,400) and would allow a small 5% construction contingency for any unforeseen circumstances.

INTERNAL USE ONLY: Project ID: PROJ 051 _____;

Total Amount – New Project Budget Appropriation \$ _____;

Total Amount – Existing Project Budget Change (increase or decrease) \$ _____;

Funding Limits: Engineering: \$ _____; Other Prof Serv Amt \$ _____;

Acquisition of Land/Bldg (circle one) Amt: \$ _____; Street Const Amt \$ _____;

Building Imp Amt \$ _____; Sewers Amt \$ _____; Other (specify) Amt \$ _____

EXCELLENCE | ACCOUNTABILITY | INNOVATION | INCLUSION | EMPOWERMENT