



**City Performance Management**  
 2022 Q2 SB Stat Post-Meeting Memo

Neighborhood Stat Project Portfolio

Project	Brief Description
Develop Climate Action Plan performance management framework	Measure current, establish target activities to get to 2025 identified target numbers
Develop long term plan for electrical vehicle charging station locations	Best practice case research; Resident engagements/surveys; list of proposed locations
Improve the resident experience in Neighborhood Services processes	BI-informed outreach campaign; pre and post surveys
Maintain guidelines on City business incentives and track performance indicators	Dashboard that tracks performance indicators on private partnerships
Optimally and equitably place City lighting	Best practices re: analytical models for equity; final plan for new lighting installations
Leverage delinquency and code data to find best eviction prevention intervention window	Predictive analysis project informing a 311/EEE pilot

Next Steps Identified at Stat Meeting

- Streetlight management plan development + resident engagement approach
  - Streetlight Gap Analysis
    - Create an equity index to prioritize neighborhoods for streetlights investment. The index is informed by goals for the City’s streetlight investment strategy, such as reducing vehicles hitting pedestrians, improving public safety perceptions, and placemaking.
  - Resident Engagement
    - Conduct pilot resident engagement effort in a neighborhood where the 2022 LED Conversion work is already complete prior to October
    - Develop tech tools to support in-person resident engagement, such as a GIS application and location-based surveys
    - Create a Mayor-Council taskforce to steer resident engagement efforts in fall after LED conversion project is complete

## Potential Topics next SB Stat Meeting

- Climate Action Plan performance management framework
- 2022 Community Survey Results