



CITY OF SOUTH BEND

REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: July 28, 2022

FROM: Kara Boyles/Charlotte Brach

SUBJECT: Campeau Street Budget Request

_____ Pres/V-Pres

ATTEST: _____ Secretary

Date: _____

APPROVED Not Approved

SOUTH BEND REDEVELOPMENT COMMISSION

Funding Source* (circle one) River West, **River East**, South Side; Douglas Road; West Washington; RDC General

*Funds are subject to the City Controller's determination of availability; if funds are unavailable, as solely determined by the City Controller, then the authorization of the expenditure of such funds shall be void and of no effect.

Purpose of Request:

This is a budget request for \$2.1 million to complete the design and construction of the Campeau Street streetscape. This project will implement the City's Complete Streets policy on Campeau Street between SR23 and Notre Dame Avenue and to improve pedestrian and bicycle facilities. The project will include a shared use path, parking bumpouts, and a raised intersection at Campeau and Notre Dame Avenue. This project will also include work on Frances Street north of Campeau to connect into the work completed last summer at Corby and South Bend Ave.

INTERNAL USE ONLY: Project ID: **PROJ00000248** _____ ;

Total Amount – New Project Budget Appropriation \$1,329,730;

Total Amount – Existing Project Budget Change (increase or decrease) \$1,200,000;

Funding Limits: Engineering: \$ _____ ; Other Prof Serv Amt \$ _____ ;

Acquisition of Land/Bldg (circle one) Amt: \$ _____ ; Street Const Amt \$ _____ ;

Building Imp Amt \$ _____ ; Sewers Amt \$ _____ ; Other (specify) Amt \$ _____

EXCELLENCE | ACCOUNTABILITY | INNOVATION | INCLUSION | EMPOWERMENT