



CITY OF SOUTH BEND

REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: February 10, 2022

FROM: Kara Boyles, City Engineer

SUBJECT: 2022 Annual Paving Program

_____ Pres/V-Pres

ATTEST: _____ Secretary

Date: _____

APPROVED Not Approved

SOUTH BEND REDEVELOPMENT COMMISSION

Funding Source* (circle one) River West; River East; South Side; West Washington; Douglas Road; RDC General

*Funds are subject to the City Controller's determination of availability; if funds are unavailable, as solely determined by the City Controller, then the authorization of the expenditure of such funds shall be void and of no effect.

Purpose of Request:

The request would provide funding for implementation of the 2022 Annual Paving Program, which is part of our three (3) year strategic plan, also known as "Rebuilding Our Streets". The utilization of TIF funds in addition to our other road funding mechanisms (i.e., MVH, LRS, and Community Crossing Grants) will all for continued investment in city streets.

The overall request is as follows:

TIF District	Requested Amount (based on Estimated Cost of Construction)
River West	\$ 2.5M
River East	\$ 55,000
Southside Development	\$ 1.13M
West Washington	\$ 118,000
Total	\$ 3,803,000

This request will help fund the paving and reconstruction of streets in all four (4) TIF districts as identified above. These funds will contribute to every aspect of this year's plan (i.e., contractor bids for paving, community crossings, etc.).

EXCELLENCE | ACCOUNTABILITY | INNOVATION | INCLUSION | EMPOWERMENT

1400S County-City Building | 227 W. Jefferson Blvd. | South Bend, Indiana 46601 | p 574.235.9371 | f 574.235.9021 | www.southbendin.gov

INTERNAL USE ONLY: Project ID: PROJ _____ 122-multiple _____ ;
Total Amount – New Project Budget Appropriation \$3,803,000 _____ ;
Total Amount – Existing Project Budget Change (increase or decrease) \$ _____ ;

Funding Limits: Engineering: \$ _____ ; Other Prof Serv Amt \$ _____ ;
Acquisition of Land/Bldg (circle one) Amt: \$ _____ ; Street Const Amt \$ _____ ;
Building Imp Amt \$ _____ ; Sewers Amt \$ _____ ; Other (specify) Amt \$ _____

