City Performance Management
Pre-SB Stat Memo

SB Stat Portfolio Summary

Project	Brief Description	Status
Park Cameras Pilot	Evaluating the impact of test driving cameras in various locations before potentially installing anything more expensive or permanent	🟢
Activating Public Spaces – Impact Evaluation	Economic analysis of pop-up events to jumpstart local economy	🟢
Parks Health Dashboard Improvements	Increasing the number of city services included in the public dashboard on parks health	🟢
Build the Dream – Program Gap Analysis	Increasing the number of city services included in the public dashboard on parks health	🟠
Cityworks Implementation Support (Mowing)	Process mapping and process/data integration support for VPA team	🟢

Legend: 🟢 Project on schedule   🟡 Project delayed   🔴 Project cancelled   🟠 Project under consideration

Discussion & Analysis

- Impact Evaluation: 2021 Park Camera Pilot
- Economic analysis on Activating City Spaces

Prospective Projects

Prospective Project	Priority-level*	Performance Goal**
Build the Dream – Program Gap Analysis	High	Repurposing Resources
	Choose an item	Choose an item

*Categories: Low, Medium, or High
**Categories: (1) Better, quicker decisions, (2) Cost savings, (3) Experimenting for what works, (4) Repurposing resources, and (5) Stakeholder engagement