



City Performance Management
 2021 Q3 Pre-SB Stat Memo

2021 SB Stat Portfolio Summary

Project	Projected Completion	Project Status
Community Survey Geographic Analysis	2021 Q1	
Rebuilding our Streets Plan – Strategic Communications	-	
Neighborhood Map	2021 Q4	
BIT Collaboration – Lead Remediation	2022 Q1	
Tax Abatement Analysis	2021 Q3	
2021 Infrastructure Planning & Management	-	

Legend: Project on schedule Project delayed Project cancelled Project under consideration

Discussion & Analysis

- Update on Rebuilding Our Streets Plan Progress
- Neighborhood Maps
 - Sidewalk & Curb Data
- Tax Abatement Analysis

Prospective Projects for 2021

Prospective Project	Priority-level*	Performance Goal**
Street Dashboard (Phase II): High-level PASER Tracking	Low	Better, quicker decisions
Project Management Dashboard	Low	Better, quicker decisions

*Categories: Low, Medium, or High

**Categories: (1) Better, quicker decisions, (2) Cost savings, (3) Experimenting for what works, (4) Repurposing resources, and (5) Stakeholder engagement