



# CITY OF SOUTH BEND

## REDEVELOPMENT COMMISSION

### Redevelopment Commission Agenda Item

DATE: 09-23-2021

FROM: Jacob M. Klosinski, P.E., Div. of Engineering

SUBJECT: 120-026 Airport Annexation Area Water Main Ext

Funding Transfer for Water Main Construction

\_\_\_\_\_ Pres/V-Pres

ATTEST: \_\_\_\_\_ Secretary

Date: \_\_\_\_\_

APPROVED       Not Approved

*SOUTH BEND REDEVELOPMENT COMMISSION*

Funding Source\* (circle one) River West; River East; South Side; Douglas Road; West Washington; RDC General

\*Funds are subject to the City Controller's determination of availability; if funds are unavailable, as solely determined by the City Controller, then the authorization of the expenditure of such funds shall be void and of no effect.

**Purpose of Request:** Budget Request – 120-026 Airport Annexation Area Water Main Extension

The City of South Bend Division of Engineering recently received the budget numbers and Engineer’s estimate for the subject project. We are requesting the Redevelopment Commission transfer \$560,000.00 to the project to cover the shortfall for construction costs. Once the project bids are received additional transfers may be necessary if bids are outside of our anticipated budget to construct the project.

For questions regarding the above recommendation or the subject project, contact Jacob M. Klosinski (Ext. 9496) or Kara Boyles (Ext. 5933) at the Division of Engineering.

INTERNAL USE ONLY: Project ID: PROJ \_\_\_\_\_ ;

Total Amount – New Project Budget Appropriation \$ \_\_\_\_\_ ;

Total Amount – Existing Project Budget Change (increase or decrease) \$ \_\_\_\_\_ ;

Funding Limits: Engineering: \$ \_\_\_\_\_ ; Other Prof Serv Amt \$ \_\_\_\_\_ ;

Acquisition of Land/Bldg (circle one) Amt: \$ \_\_\_\_\_ ; Street Const Amt \$ \_\_\_\_\_ ;

Building Imp Amt \$ \_\_\_\_\_ ; Sewers Amt \$ \_\_\_\_\_ ; Other (specify) Amt \$ \_\_\_\_\_

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