



CITY OF SOUTH BEND

REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: February 11, 2021

FROM: Chris Dressel

SUBJECT: Budget Request (Construction and Construction Inspection of future Coal Line Multiuse Trail)

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST:

Staff requests the Redevelopment Commission's approval of an additional \$1,788,015 to be budgeted for construction and construction inspection services for completion of the Coal Line Trail, a 1.5-mile multiuse trail facility between Lincoln Way West and State Route 933. Phase I project construction (Lincoln Way West to Riverside Drive) is expected to commence in Spring 2021. Phase II (Riverside Drive to 933) construction will be completed in 2022.

If you should have any questions or need more information, please feel free to contact me at either cdressel@southbendin.gov or 235-5847.

INTERNAL USE ONLY: Project Code: _____;
Total Amount new change (inc/dec) in budget: \$1,788,015; Break down:
Costs: Engineering Amt: _____; Other Prof Serv Amt _____;
Acquisition of Land/Bldg (circle one) Amt: _____; Street Const Amt \$1,788,015 _____;
Building Imp Amt _____; Sewers Amt _____; Other (specify) Amt: _____
_____ . Going to BPW for Contracting? Y/N
Is this item ready to encumber now? _____ Existing PO# _____ Inc/Dec \$ _____

EXCELLENCE | ACCOUNTABILITY | INNOVATION | INCLUSION | EMPOWERMENT

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