



# CITY OF SOUTH BEND

## REDEVELOPMENT COMMISSION

### Redevelopment Commission Agenda Item

DATE: 11/17/2020  
FROM: Zach Hurst, PE  
SUBJECT: Budget Request – Former Salvation Army Bldg.

\_\_\_\_\_ Pres/V-Pres

ATTEST: \_\_\_\_\_ Secretary

Date: \_\_\_\_\_

APPROVED  Not Approved

*SOUTH BEND REDEVELOPMENT COMMISSION*

Funding Source\* (circle one) River West; River East; South Side; Douglas Road; West Washington; RDC General

\*Funds are subject to the City Controller's determination of availability; if funds are unavailable, as solely determined by the City Controller, then the authorization of the expenditure of such funds shall be void and of no effect.

#### Purpose of Request:

This budget request is for \$150,000 from the River West TIF district, to cover the cost of roof repair and replacement at the former Salvation Army building. The City received bids for the work, and the costs exceeded the funds already available. The main issue stems from unforeseen material removals associated with the upper two-story roof system, resulting in much higher demolition costs.

Due to the age and construction materials used on the roof, partial repairs and patches are no longer feasible. The entire upper roof portion must be replaced down to the structural concrete slab supporting the roof. The completed roof would have a warranty of 20 years.

INTERNAL USE ONLY: Project ID: PROJ \_\_\_\_\_;

Total Amount – New Project Budget Appropriation \$ \_\_\_\_\_;

Total Amount – Existing Project Budget Change (increase or decrease) \$ \_\_\_\_\_;

Funding Limits: Engineering: \$ \_\_\_\_\_; Other Prof Serv Amt \$ \_\_\_\_\_;

Acquisition of Land/Bldg (circle one) Amt: \$ \_\_\_\_\_; Street Const Amt \$ \_\_\_\_\_;

Building Imp Amt \$ \_\_\_\_\_; Sewers Amt \$ \_\_\_\_\_; Other (specify) Amt \$ \_\_\_\_\_

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