



City Performance Management 2020 Q2 SB Stat Post-Meeting Memo

2020 Q2 Key Takeaways

- Road Repair Goals
 - Short- (0-6 months), mid- (1-3 years), and long-term (10 years)
 - Don't need repair work to be equally distributed across the City → Aiming for equal PASER distribution (preference for council districts over quadrants)
- Funding
 - Need to understand what level of funding is required over the next few years to reach target PASER
 - Project multiple funding levels (bare minimum to maintain current PASER, mid-term goal, long-term goal to achieve target PASER)
- Transparency
 - Need to communicate caveats of 3-year repair list to account for variability
 - Roads dashboard and repair list can be shared and utilized in tandem

2020 Q2 Next Steps

- Road Repair Strategic Plan
 - Aim to share publicly during Fall 2020 budget cycle
 - Analyze impact on average citywide PASER
 - Due date: Mid-August
- Publicize Data
 - Share roads dashboard and 1- and 3-year repair lists
 - Periodically update repair list throughout the year to manage residents' expectations
 - Potentially hold back on sharing 20% of repair list to account for variability
 - Communicate when repair lists will transition from draft to final each year

2020 Q3 Potential Topics

- Road Repair Strategic Plan
- Demographic Data Map (block group level)