



Martin Luther King, Jr. Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
<b>Sports</b>	982	913	0	0	0	0	0	0	0	0	0	0	0	1895
Adult Fitness	1377	1262	0	0	0	0	0	0	0	0	0	0	0	2639
Senior Fitness	273	278	0	0	0	0	0	0	0	0	0	0	0	551
Senior Programs	347	334	0	0	0	0	0	0	0	0	0	0	0	681
Teen Programs	586	361	0	0	0	0	0	0	0	0	0	0	0	947
Summer Camp	0	0	0	0	0	0	0	0	0	0	0	0	0	0
After School Camp	483	494	0	0	0	0	0	0	0	0	0	0	0	977
CLICK Computer Lab	569	417	0	0	0	0	0	0	0	0	0	0	0	986
Special Events	1143	662	0	0	0	0	0	0	0	0	0	0	0	1805
<b>MLK Total Attendance:</b>	<b>5760</b>	<b>4721</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10481</b>

**Adult Fitness:**

- Memberships & Walk-ins - via Sign-in Sheets: City of South Bend Employees (369) & Military (0), College Students (38), Seniors (211), Adults (96), Noon Rec (420), Levels Fit (128)

**After-School Program:**

-Participants-*via Sign-in Sheet* - 26 participants @ 19 days = **494**

**TEENS:**

-Game Time-*via Sign-in Sheets* (), Lessons/Talk (), Movie (), Web Games (0), Dance ()  
 - Open Gym\*-*via Sign-in Sheets* (19 days - **228**), Study Table(19 days - **133**), Special Events (Christmas Party - 0; Haunted House Trip - 0)

**Seniors:**

- Club Mtgs (Men/8 days - **98**, Women/1 day - 19), Social (12 days - **144**), Craft Classes (3 days - **18**), Bingo (2 days - **39**), Movie & Popcorn (), Monthly Breakfast (16)

**Senior Fitness\*:**

- Fitness-*via Sign-in Sheet*: 55+ Chair Aerobics and Dance Class (11 days-278)

**Sports:**

- Basketball Clinic (8 days - 92), Tournaments(0), Soldiers (240), Men's League (496), Levels Basketball (120), Hoop Club )4 days-57)

**Special Events:**

-Seniors (Birthday Lunch-25, Lunch & Learn-, Great Lakes Grand Prix- 0, Holiday Luncheon - 20)  
 -Rentals (Gym - 560, Community Room - 50, Conference Room -7)  
 - Kids Ice Cream Social -  
 -MLK Birthday Community Luncheon - 225  
 -Code School -  
 - U.S. Census -

**CLICK Computer Lab:**

- Kids-380; Adults-37

**Summer Fun Camp:**

- Participants-*via RecTrac*

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
<b>Gymnasium</b>	1575	2025	0	0	0	0	0	0	0	0	0	0	0	3600
<b>The Cube</b>	115	225	0	0	0	0	0	0	0	0	0	0	0	340
<b>Computer Lab</b>	75	175	0	0	0	0	0	0	0	0	0	0	0	250
<b>Rentals</b>	0	125	0	0	0	0	0	0	0	0	0	0	0	125
<b>Fitness Center</b>	120	134	0	0	0	0	0	0	0	0	0	0	0	254
<b>Art Studio</b>	25	55	0	0	0	0	0	0	0	0	0	0	0	80
<b>Bike Repair Shop</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Special Events</b>	0	350	0	0	0	0	0	0	0	0	0	0	0	350
<b>Allstars Sumer Camp</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>After School Allstars</b>	162	166	0	0	0	0	0	0	0	0	0	0	0	328
<b>Music Studio</b>	35	52	0	0	0	0	0	0	0	0	0	0	0	87
<b>Workshops</b>	0	20	0	0	0	0	0	0	0	0	0	0	0	20
<b>Specialty Classes</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Charles Black Center Total Attendance:</b>	<b>2107</b>	<b>3327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5434</b>

Saturday Open Rec 2/1  
 Vision Board Party 2/7  
 Navarre School In Studio 2/13  
 Navarre Parent Information Night 2/13  
 ABA International Basketball Event 2/15  
 LaSalle Neighborhood Association 2/18  
 City of South Bend Black History Program 2/27  
 Foster Grandparents Workshop 2/28





Rum Village Nature Center	Jan	Feb	Mar	Apr	May *	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Exhibit/Bird Observation Area	466	548	0	0	0	0	0	0	0	0	0	0	0	1014
School Field Trips - Spring	0	0	0	0	0	0	0	0	0	0	0	0	0	0
School Field Trips - Fall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-classroom presentations	0	22	0	0	0	0	0	0	0	0	0	0	0	22
Sunday Public Programs	94	172	0	0	0	0	0	0	0	0	0	0	0	266
SOLO	100	100	0	0	0	0	0	0	0	0	0	0	0	200
Library Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-school presentations at Rum Village	30	0	0	0	0	0	0	0	0	0	0	0	0	30
Non-school presentations off-site	300	27	0	0	0	0	0	0	0	0	0	0	0	327
Nature Detectives Day Camp	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Events	0	3000	0	0	0	0	0	0	0	0	0	0	0	3000
Wildlife Assistance / Phone Calls	1	3	0	0	0	0	0	0	0	0	0	0	0	4
Monthly Total Attendance:	991	3872	0	0	0	0	0	0	0	0	0	0	0	4863

-A Naturalist conducted a winter hike at Elbel Park/Golf Course. There were 27 in attendance  
 -The Naturalist's participated in Science Alive held in Jordan Hall at Notre Dame. Around 3,000 people were in attendance  
 -There were a record amount of people attending a Sunday Program at Rum Village. The program featuring live Reptiles and Amphibians drew 75 people  
 -A center Naturalist was on WNDU's Saturday Morning program, along with a live snake, promoting the up-coming Sunday presentation Reptiles and Amphibians

Attendance and Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Paid Rentals	11	12	0	0	0	0	0	0	0	0	0	0	0	23
Attendance	520	368	0	0	0	0	0	0	0	0	0	0	888	0
Comped Rentals	15	25	0	0	0	0	0	0	0	0	0	0	0	40
Attendance	1012	1591	0	0	0	0	0	0	0	0	0	0	2603	
Exercise Class	20	22												
Attendance	580	590												
Active Adult Trips	0	0												
Active Adult Travel Participants	0													
Total Different Programs/activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance:	2213	2667	0	0	0	0	0	0	0	0	0	0	4661	63

Howard Park Recreation Center - Howard Park programs are now taking place at the Zion Church. As of August 9, 2019 we no longer have an attendant at the church



Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
VPA Youth Basketball	125	0	0	0	0	0	0	0	0	0	0	0	0	125
VPA Youth Basketball Spectators	0	178	0	0	0	0	0	0	0	0	0	0	0	178
<b>Total Attendance Youth Sports, Leagues, Programs, Playground Attendance</b>	<b>125</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303</b>

Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Leeper Tennis: Lessons	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Lessons Off-Site	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Rental Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Rental Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Attendance Adult Sports, Leagues, Programs, Playground Attendance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Adult Sports, Youth Tournaments	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Softball: Summer leagues - Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Summer league- Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Fall leagues- Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Fall Leagues- Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Softball rental players	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Softball rental spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament-Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament-Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Volleyball: Pay to Play	50	55	0	0	0	0	0	0	0	0	0	0	0	105
Art Class Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
O'Brien Skate Park: Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickleball	230	308	0	0	0	0	0	0	0	0	0	0	0	538
<b>Adult Sports Total Attendance:</b>	<b>280</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>643</b>

**Softball:**  
 -League Team Participation is a formula - number of teams multiplied by 15.



O'Brien Fitness Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Member visits to the Fitness Center	7874	7016	0	0	0	0	0	0	0	0	0	0	6197	14890
Active Membership by Month	1087	992	0	0	0	0	0	0	0	0	0	0	888	2079
Group Fitness Classes	2075	1735	0	0	0	0	0	0	0	0	0	0	1437	3810
New Members	119	66	0	0	0	0	0	0	0	0	0	0	46	185
Fitness Center Total Attendance	10068	8817	0	0	0	0	0	0	0	0	0	0	7680	18885
Below indicates Wellness Program numbers, which are included in the above numbers														
City Wellness Members (Employees) - Active	554	7	0	0	0	0	0	0	0	0	0	5	561	0
City Wellness Members (Spouses) - Active	143	2	0	0	0	0	0	0	0	0	0	1	145	0
City Wellness Participants (Employees) - Member Visits (included in "Member Visits to the Fitness Center" listed above)	541	520	0	0	0	0	0	0	0	0	0	404	1061	0
City Wellness Participants (Spouses) - Member Visits	168	146	0	0	0	0	0	0	0	0	0	111	314	0
City Wellness Participants (Employees)- Fitness Classes (included in "Group Fitness Classes" listed above)	78	77	0	0	0	0	0	0	0	0	0	53	155	0
City Wellness Participants (Spouses) - Fitness Classes	17	14	0	0	0	0	0	0	0	0	0	10	31	0
County Wellness Members - Active	423	8	0	0	0	0	0	0	0	0	0	4	431	0
County Wellness Participants - Member Visits (included in "Member Visits to the Fitness Center" listed above)	480	380	0	0	0	0	0	0	0	0	0	351	860	0
County Wellness- Fitness Classes (included in "Group Fitness Classes" listed above)	61	62	0	0	0	0	0	0	0	0	0	29	123	0
Senior Discount Programs New Members (included in "Member Visits to the Fitness Center" listed above)	51	40	0	0	0	0	0	0	0	0	0	10	72	0
Senior Discount Programs Visits (included in "Member Visits to the Fitness Center" listed above)	1507	1375	0	0	0	0	0	0	0	0	0	1184	2882	0

119 New Members - 75% of those eligible signed up for autopayRan a promotion from 1/1 - 1/15 - New members waived initiation fee. Strted a new 5:15 am Cardio Strenght Class on Tue/Thu.  
 Outside Group - Pink Survivors - Started a strenght class on Mondays - Free to Cancer Survivors. Purchased a new stair climber.  
 1087 active members in the month of January - increase of 199 active members from December 2019 (18% increase)

Active Fitness Members by Month February

City Wellness	434
Monthly	198
Yearly	93
St. Joe County	83
United Health	99
Silver Sneakers	85
Total	992



Youth Classes, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Youth Instruction Classes - Winter Session 1 Ballet		14	18	0	0	0	0	0	0	0	0	0	0	32
Youth Instruction Classes - Winter session 2 Ballet		0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Fall session 1 Ballet		0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Fall session 2 Tumbling		0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Prescription to Play		0	0	0	0	0	0	0	0	0	0	0	0	0
Camps: Camp Awareness		0	355	0	0	0	0	0	0	0	0	0	0	355
Art Class Watercolor		0	3	0	0	0	0	0	0	0	0	0	0	3
		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Youth Classes Total Attendance:</b>		14	376	0	0	0	0	0	0	0	0	0	0	390

Nothing to report in December

Youth Sports, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Summer Lunch Program Participants		0	0	0	0	0	0	0	0	0	0	0	0	0
Summer Playground Program Participants		0	0	0	0	0	0	0	0	0	0	0	0	0
Park Vendor Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boomer		0	0	0	0	0	0	0	0	0	0	0	0	0
Climbing Wall - Participants		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Youth Sport Leagues and Programs Total Attendance:</b>		0	0	0	0	0	0	0	0	0	0	0	0	0

reported nothing in January 2020



Aquatics	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Aqua Aerobics - Spring	6	7	0	0	0	0	0	0	0	0	0	0	0	13
Aqua Aerobics - Summer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aqua Aerobics - Fall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learn to Swim - Spring	57	45	0	0	0	0	0	0	0	0	0	0	0	102
Learn to Swim - Summer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Swim	0	18	0	0	0	0	0	0	0	0	0	0	0	18
East Race Waterway	0	0	0	0	0	0	0	0	0	0	0	0	0	0
East Race Corporate Nights	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kennedy Water Playground	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Potawatomi Pool	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Potawatomi Pool Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Bend Swim Club Spring / Summer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Bend Swim Club - Fall / Winter	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lifeguard / WSI Classes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gone Fishing Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gone Fishing Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Aquatic Total Attendance:</b>	<b>63</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133</b>

The highest Learn to Swim class in a while with 102





Rentals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Rentals: Diamond Reservations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rentals: Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
O'Brien reservations:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
O'Brien reservations: Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ball field reservations- football/soccer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ball field reservations: Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rental Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Diamond Reservations/Participants is a formula - number of teams multiplied by 15.

Ball Field Reservations:

Ice Trail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Public Attendance		8257	8869	0	0	0	0	0	0	0	0	0	0	17126
Season Pass Skaters		2265	1851	0	0	0	0	0	0	0	0	0	0	4116
Closings due to weather/mechanical issues: Public	1	0	0	0	0	0	0	0	0	0	0	0	1	0
Closings due to weather/mechanical issues: Private (rentals/etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Skate Attendance for Month		158	536	0	0	0	0	0	0	0	0	0	0	694
Ice Rink Attendance Total:		10680	11256	0	0	0	0	0	0	0	0	0	0	21936

The Ice Rink Officially closed on February 3rd, 2016.

Howard Park Ice Trail Grand Opening was held on November 29, 2019 Howard Park Ice Trail opened to the public on November 30, 2019.

Private (school groups) Skate attendance: SB Junior Academy-44 skaters; Kennedy Academy-93 skaters; Darden Elementary-82 skaters; Jefferson Middle School-231 skaters; North Liberty Church of Christ school-28 skaters; Stanley Clark-28 skaters

Special Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Children's Arts in the Parks	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kids' Triathlon	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kids' Triathlon - Spectators	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Daddy/Daughter Dance	634	0	0	0	0	0	0	0	0	0	0	0	0	634
Mom/Son Dance	96	0	0	0	0	0	0	0	0	0	0	0	0	96
Special Event Total Attendance:	730	0	0	0	0	0	0	100	0	0	0	0	0	830

This Month's Highlights

Tickets went on sale for both the Daddy/Daughter and Mom/Son Dances.

Daddy/Daughter Dance will be held on February 4, 2020

Mom/Dance will be held on February 25, 2020