



CITY OF SOUTH BEND

REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: February 5, 2020

FROM: Kara Boyles, City Engineer

SUBJECT: Budget Request – Riverwalk from Beyer Street to Howard Park (Governor Kernan Park Trail)

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST: Obligate budget for the construction of the improvements for the Riverwalk in the amount of \$340K.

Specifics: The Riverwalk from Beyer Street to Howard Park project is part of the My South Bend Parks and Trails master plan, a holistic overhaul of the parks system designed to fundamentally transform access to shared spaces in our city. This project includes the installation of a 10' multiuse trail with new streetlights adjacent to Northside Boulevard, repair and replacement of sections of the retention wall damaged by the 2018 flooding event, and removal of the lower walkway along the St. Joseph River from the Notre Dame boathouse to the pedestrian bridge. This project was recently award, subject to funding, by the Board of Public Works in the amount of \$3,199,000. There are multiple funding sources, including two park bonds as well as proceeds from the 2018 flood insurance payout; however, a gap remains in funding. Please consider this request for \$340K to cover the remaining project costs from the REDA TIF.

INTERNAL USE ONLY: Project Code: _____;

Total Amount new/change (inc/dec) in budget: \$; Break down:
Costs: Engineering Amt: _____; Other Prof Serv Amt _____;
Acquisition of Land/Bldg (circle one) Amt: _____; Street Const Amt _____;
Building Imp Amt _____; Sewers Amt _____; Other (specify) Amt: _____
_____. Going to BPW for Contracting? Y/N
Is this item ready to encumber now? Existing PO# _____ Inc/Dec \$ _____

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