




CITY OF SOUTH BEND REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: December 6, 2019
FROM: Chris Dressel 
SUBJECT: Budget Increase Request (City Cemetery Improvements)

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST:

Specifics:

Staff requests the Redevelopment Commission's approval of an additional \$75,000 budgeted for the next phase of City Cemetery entrance improvements as part of a master revitalization plan for the City Cemetery area. It's anticipated that project construction will commence in Spring 2020.

As identified during the master plan process, there's a priority need for improved corridor appearance and cemetery access. These funds would serve to construct an entrance park/plaza that will serve cemetery visitors and neighbors.

If you should have any questions or need more information, please feel free to contact me at either tcorcoran@southbendin.gov or 235-7692.

INTERNAL USE ONLY: Project Code: _____;
Total Amount new/change (inc/dec) in budget: \$75,000; Break down:
Costs: Engineering Amt: _____; Other Prof Serv Amt _____;
Acquisition of Land/Bldg (circle one) Amt: _____; Street Const Amt \$75,000;
Building Imp Amt _____; Sewers Amt _____; Other (specify) Amt: _____
_____. Going to BPW for Contracting Y N
Is this item ready to encumber now? _____ Existing PO# _____ Inc/Dec \$ _____

EXCELLENCE | ACCOUNTABILITY | INNOVATION | INCLUSION | EMPOWERMENT