




CITY OF SOUTH BEND REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: November 18, 2019
FROM: Chris Dressel 
SUBJECT: Budget Increase Request (Supplemental Design Svcs for future Coal Line Trail)

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST:

Staff requests the Redevelopment Commission's approval of \$19,647.63 for supplemental services as part of the design of future Coal Line Multiuse Trail. Project construction is expected to commence in Spring 2021 and be completed by end of 2022.

If you should have any questions or need more information, please feel free to contact me at either cdressel@southbendin.gov or 235-5847.

INTERNAL USE ONLY: Project Code: _____;

Total Amount new/change (inc/dec) in budget: \$19,647.63; Break down:

Costs: Engineering Amt: _____; Other Prof Serv Amt \$19,647.63;

Acquisition of Land/Bldg (circle one) Amt: _____; Street Const Amt _____;

Building Imp Amt _____; Sewers Amt _____; Other (specify) Amt: _____

_____ Going to BPW for Contracting Y N

Is this item ready to encumber now? Yes Existing PO# 227700 Inc/Dec \$19,647.63

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