



CITY OF SOUTH BEND

REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: 9/20/2019

FROM: Zach Hurst, PE

SUBJECT: Budget Request

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST: This request is for \$60,000 to augment and finalize a report analyzing the East Race sewer system serving the areas in between the East Race and the St. Joseph River. The report was started in 2018 knowing that the existing sewage lift station at the southeast corner of the Colfax bridge over the River (photos attached) would need to be upgraded in advance of pending developments in the area (specifically the Commerce Center and the 2nd phase of the Cascades project). This revision will also explore aesthetic improvements at the lift station to better accommodate a future pedestrian crossing at the location.

Since the completion of the draft report, the City has obtained more precise usages from both development projects, requiring re-analysis and update of the original report. Upon completion of the report, the same consultant will produce Plans and Specifications to be bid out publicly in 2020 for the rehabilitation of the lift station. Of this budget request, approximately \$40,000 will be utilized preparing these construction documents.

Specifics: Aerial and elevation photos of the existing lift station are attached. Updating of the report would begin immediately and preparation of Plans and Specifications would take place over the coming winter. IDEM permits for construction would be concurrently procured to allow for construction during the summer and fall of 2020.

INTERNAL USE ONLY: Project Code: _____;
Total Amount new/change (inc/dec) in budget: _____; Break down:
Costs: Engineering Amt: _____; Other Prof Serv Amt _____;
Acquisition of Land/Bldg (circle one) Amt: _____; Street Const Amt _____;
Building Imp Amt _____; Sewers Amt _____; Other (specify) Amt: _____
_____. Going to BPW for Contracting? Y/N
Is this item ready to encumber now? ___ Existing PO# _____ Inc/Dec \$ _____

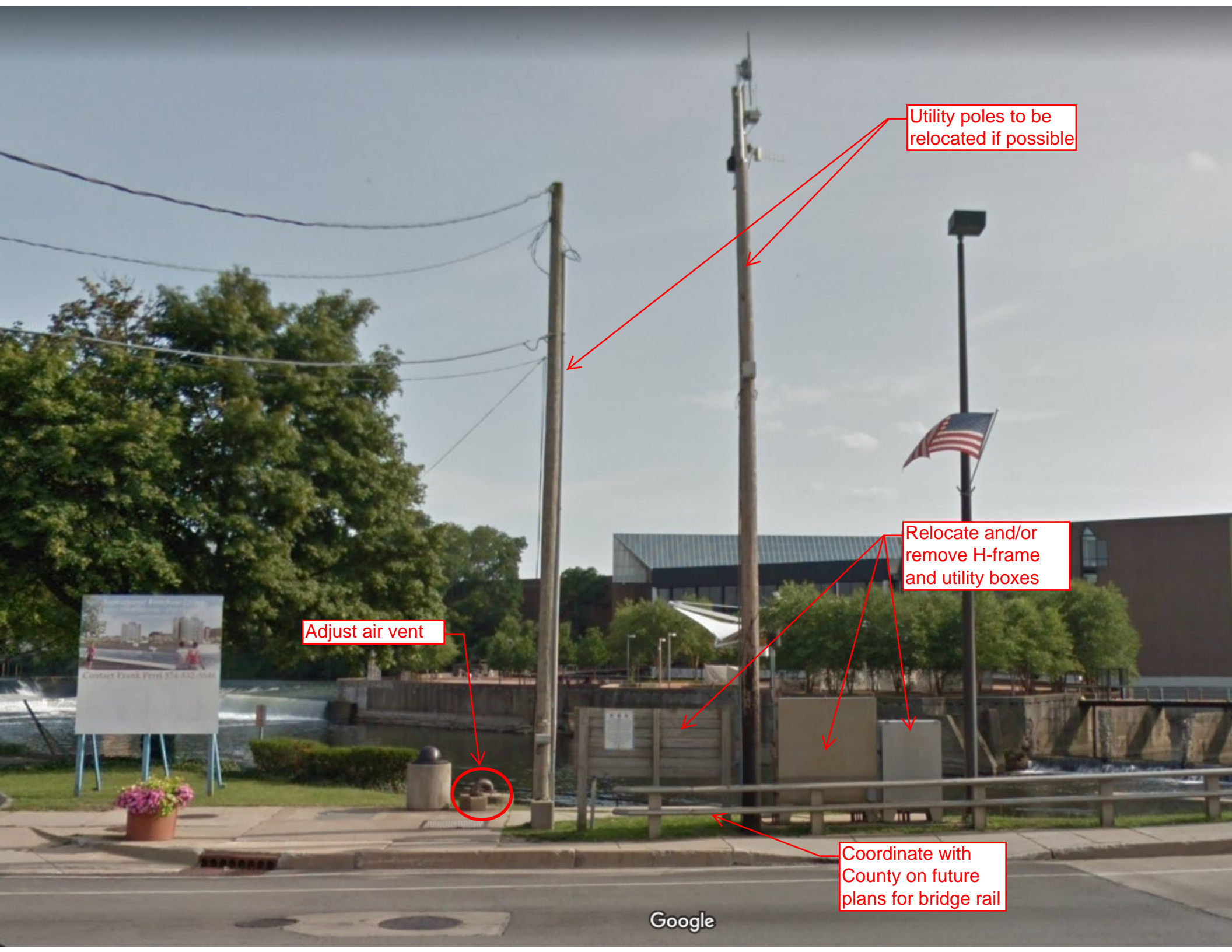
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Aerial View of East Race area served by Colfax Lift Station



Service area of Lift Station

Location of Lift Station



Utility poles to be relocated if possible

Adjust air vent

Relocate and/or remove H-frame and utility boxes

Coordinate with County on future plans for bridge rail