



CITY OF SOUTH BEND

REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: September 24, 2019
FROM: Kara Boyles, City Engineer
SUBJECT: Budget Increase Request – Olive GAC WTP

_____ Pres/V-Pres

ATTEST: _____ Secretary

Date: _____

APPROVED Not Approved

SOUTH BEND REDEVELOPMENT COMMISSION

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST: Budget increase of \$500K for construction of the Olive WTP Improvements for a total of \$1,536,000.

Specifics: The Board of Public Works recently opened bids for the Olive WTP Improvements. Bowen Engineering Corporation submitted the only bid for \$1,796,470, which is approximately \$500K over the engineer’s estimate. Engineering has worked with the bidder to value engineer numerous elements of work, reducing the contract cost by ~\$500K, bringing the new contract amount closer to \$1.2M.

Please consider this budget request for an additional \$500K in order to award this project to Bowen Engineering Corporation. This project is a critical project for providing clean drinking water to the City’s central pressure zone. It is also beneficial to keep this project moving forward in order to schedule shut down of the plant for construction within lower demand periods of water usage over the winter months.

History: This project involves the rehabilitation of Olive GAC plant. The project includes upgrades to chlorination and the fluoride system. The natural gas heating unit is also to be replaced. This request for funding will help the South Bend Water Works complete a portion of their 6-Year Partial Capital Improvement and Replacement Plan. This project was listed as a critical project, and identified in the Indiana Utility Regulatory Commission (IURC) testimony as projects to be funded with TIF in 2018.

EXCELLENCE | ACCOUNTABILITY | INNOVATION | INCLUSION | EMPOWERMENT

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INTERNAL USE ONLY: Project Code: 18J009 _____ ;
Total Amount new/change (inc/dec) in budget: \$500K _____ ; Break down:
Costs: Engineering Amt: \$310K _____ ; Other Prof Serv Amt _____ ;
Acquisition of Land/Bldg (circle one) Amt: _____ ; Street Const Amt _____ ;
Building Imp Amt \$1,226,000 _____ ; Sewers Amt _____ ; Other (specify) Amt: _____
_____. Going to BPW for Contracting? Y/N
Is this item ready to encumber now? yes Existing PO# _____ Inc/Dec \$ _____