



CITY OF SOUTH BEND

REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: 09/06/2019
FROM: Amanda Pietsch, Director of Finance
SUBJECT: Weather Amnesty Project Budget

_____ Pres/V-Pres

ATTEST: _____ Secretary

Date: _____

APPROVED Not Approved

SOUTH BEND REDEVELOPMENT COMMISSION

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST: Funding request in the amount of \$305,000 for the 2019-2020 Weather Amnesty Program.

Specifics: Budget request is for increased Weather Amnesty program expenses for 2019-2020 due to repairs necessary on the 510 S. Main Street building that will house the program, general operating expenses, and additional operating time frame of the program which is contingent upon the building repair timeline. We anticipate the project to run from November 1, 2019 through March 31, 2020, however if repairs can be completed before then, we will aim to begin the program on October 15, 2019. Additionally, the program has always operated at two locations with funding provided for only one location. For 2019-2020 the City has agreed to fund both locations, 501 S. Main Street and the Center for the Homeless. The budget is requested to be funded using Pokagon funds in Fund 433. Quotations will be opened and awarded through BPW on 09/10, contingent upon RDC funding approval.

INTERNAL USE ONLY: Project Code: 16JV03 Weather Amnesty;

Total Amount new/change (inc/dec) in budget: \$305,000; Break down: 433-1050-460.39-30

Costs: Engineering Amt: _____; Other Prof Serv Amt _____;

Acquisition of Land/Bldg (circle one) Amt: _____; Street Const Amt _____;

Building Imp Amt _____; Sewers Amt _____; Other (specify) Amt: _____

_____ Going to BPW for Contracting? Y/N

Is this item ready to encumber now? Yes Existing PO# _____ Inc/Dec \$ _____

EXCELLENCE | ACCOUNTABILITY | INNOVATION | INCLUSION | EMPOWERMENT