



# CITY OF SOUTH BEND REDEVELOPMENT COMMISSION

## Redevelopment Commission Agenda Item

DATE: July 18, 2019

FROM: Kyle Silveus, P.E., Assistant City Engineer

SUBJECT: Budget Request – St. Joseph Streetscape, Project No. 118-008

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST: Funding request in the amount of \$23,000 for the closing out of the St. Joseph Streetscape improvement project, which included the extension of water main and Fire Hydrant installation along Callander St. This request for funding is in addition to the \$470,000 that was previously approved for the design and construction of roadway improvements to St. Joseph Street and water main extension along Callander St.

### Specifics:

The increase in funding is due to the balancing of line items and differing site conditions which required additional full depth patching and subgrade treatment. This was needed to maintain proper pavement depth while establishing a proper crown to provide proper drainage. The St. Joseph Streetscape project includes a road diet, new sidewalks, lighting and drainage to improve the street. St. Joseph Street will serve as the new entryway to the new Menards, Holiday Inn, as well as a new restaurant on the south side. A new 8" water main will also connect to the existing 8" water main along St. Joseph Street and will extend approximately 275' to the west. The water main will serve the new Holiday Inn development as well as the future development on the north side of Callander Street.

INTERNAL USE ONLY: Project Code: \_\_\_\_\_;  
Total Amount new/change (inc/dec) in budget: \_\_\_\_\_; Break down:  
Costs: Engineering Amt: \_\_\_\_\_; Other Prof Serv Amt \_\_\_\_\_;  
Acquisition of Land/Bldg (circle one) Amt: \_\_\_\_\_; Street Const Amt \_\_\_\_\_;  
Building Imp Amt \_\_\_\_\_; Sewers Amt \_\_\_\_\_; Other (specify) Amt: \_\_\_\_\_  
\_\_\_\_\_. Going to BPW for Contracting? Y/N  
Is this item ready to encumber now? \_\_\_\_ Existing PO# \_\_\_\_\_ Inc/Dec \$ \_\_\_\_\_

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