



Martin Luther King, Jr. Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Soldiers Basketball	60	120	220	975	684	486	0	0	0	0	0	0	0	2545
Adult Fitness	456	697	680	746	708	688	0	0	0	0	0	0	0	3975
Senior Fitness	102	100	70	208	229	204	0	0	0	0	0	0	0	913
Senior Programs	300	300	300	364	383	420	0	0	0	0	0	0	0	2067
Teen Programs	180	180	100	0	400	611	0	0	0	0	0	0	0	1471
Summer Camp	0	0	0	0	0	424	0	0	0	0	0	0	0	424
After School Camp	420	700	700	289	483	184	0	0	0	0	0	0	0	2776
CLICK Computer Lab	288	300	420	452	496	636	0	0	0	0	0	0	0	2532
Special Events	455	250	0	25	25	923	0	0	0	0	0	0	0	1678
MLK Total Attendance:	2261	2647	2490	3059	3408	4576	0	0	0	0	0	0	0	18441

Adult Fitness:
 - Memberships & Walk-ins - via Sign-in Sheets: City of South Bend Employees (436) & Military (0), College Students (177), Seniors (75), Adults ()

After-School Program:
 -Participants-via *Sign-in Sheet* - 23 participants @ 8 days

TEENS:
 -Game time - via *sign-in sheets* (25), Lessons/Talk (0), Movie (18), Web Games (288)
 -Open Gym*-via *sign-in sheets* (280)

Seniors:
 - Club Mtgs (210), Social (131), Craft Classes (0), Crochet Club (0), Movies & Popcorn/Bingo (39), In-Services (40), Special Events (0)

Senior Fitness*:
 - Fitness-via *Sign-in Sheet*: 55+ Chair Aerobics and Dance Class (240), St. Joseph Health System Senior Fit (0)

Soldiers Basketball*:
 - Clinic (), Tournaments(0), Travel Practice (386), Special Event -Cookout Day (100), Party (0)

Special Events:
 -Seniors (Birthday Lunch-25, Cardinal Luncheon-0, Shishewana-12)
 -Walk-ins/Appointments -via *sign-in sheets* (2)

-CLICK Computer Lab:
 - Kids-576; Adults-60

-Summer Fun Camp:
 -Participants-via *RecTrak* (Wk 1 - 207, wk2-217,)

Charles Black Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Gymnasium	1377	3270	3080	3150	3267	3765	0	0	0	0	0	0	0	17909
The Cube	120	476	325	340	390	378	0	0	0	0	0	0	0	2029
Computer Lab	190	220	290	370	425	529	0	0	0	0	0	0	0	2024
Rentals	50	160	135	125	100	375	0	0	0	0	0	0	0	945
Fitness Center	149	275	290	325	367	360	0	0	0	0	0	0	0	1766
Art Studio	0	30	52	41	32	49	0	0	0	0	0	0	0	204
Bike Repair Shop	0	0	0	2	1	10	0	0	0	0	0	0	0	13
Special Events	0	200	467	290	677	210	0	0	0	0	0	0	0	1844
Allstars Sumer Camp	0	0	0	0	0	30	0	0	0	0	0	0	0	30
After School Allstars	74	82	80	84	74	0	0	0	0	0	0	0	0	394
Music Studio	10	8	6	15	20	15	0	0	0	0	0	0	0	74
Workshops	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specialty Classes	0	0	0	0	0	35	0	0	0	0	0	0	35	0
Charles Black Center Total Attendance:	1970	4721	4725	4742	5353	5756	0	0	0	0	0	0	0	27232

HR evening orientations 6/13
 Wear orange for Gun Violence event 6/9
 Neighborhood Association Meeting
 Father's Day Cook-off
 Summer Camp Began 6/24 - 8/1
 Cheerleading Camp 6/24 - 8/1
 Eric Logan repass 6/29 (Fee waived by City of South Bend) 179 guests
 Juneteenth Celebration - Park & Walk-ins



Rum Village Nature Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Exhibit/Bird Observation Area	448	459	672	747	872	1089	0	0	0	0	0	0	0	4287
School Field Trips - Spring	0	26	210	102	566	0	0	0	0	0	0	0	0	904
School Field Trips - Fall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-classroom presentations	0	0	0	0	0	131	0	0	0	0	0	0	0	131
Sunday Public Programs	53	30	15	62	26	84	0	0	0	0	0	0	0	270
SOLO	20	20	0	0	0	0	0	0	0	0	0	0	0	40
Library Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-school presentations at Rum Village	0	40	0	0	35	0	0	0	0	0	0	0	0	75
Non-school presentations off-site	0	0	35	0	0	100	0	0	0	0	0	0	0	135
Nature Detectives Day Camp	0	0	0	0	0	18	0	0	0	0	0	0	0	18
Special Events	250	150	0	0	0	150	0	0	0	0	0	0	0	550
Wildlife Assistance / Phone Calls	1	2	4	7	10	10	0	0	0	0	0	0	0	34
Monthly Total Attendance:	772	727	936	918	1509	1582	0	0	0	0	0	0	0	6444

-Garry & Hannah, along with Animal Control and Zoo personnel, removed 7 non-flighted ducks and 41 goldfish from the Leeper Park Duck Pond. All the animals went to good homes.
 -Garry conducted a hike for Spanish speakers associated with Beacon Health. They are striving for a healthier lifestyle
 -Hannah is preparing for another season of Nature Detectives Day Camp.

Adult Attendance and Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Howard Park Recreation Center/Zion Church	106	144	176	269	191	172	0	0	0	0	0	0	0	1058
CBC & MLK Jr. Senior Lunch	428	386	388	382	296	302	0	0	0	0	0	0	0	2182
Annual Senior Citizens Picnic	0	0	0	0	195	237	0	0	0	0	0	0	0	432
Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rentals- Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Adult Trips	0	0	0	0	1	0	0	0	0	0	0	0	1	0
Active Adult Travel Participants	0	0	0	0	51	0	0	0	0	0	0	0	0	51
Senior Citizen Total Attendance:	534	530	564	651	733	711	0	0	0	0	0	0	1	3723

Howard Park Recreation Center - Howard Park programs are now taking place at the Zion Church on Monday, Wednesday and Friday.
 -Howard Park New York trip took place Mau 16-22, had a great time, lots of things to see.
 -Senior Picnic was held on May 29 at Potawaomi Park. 195 participants, had a beautiful day for a picnic in the park
 PLEASE NOTE: in the month of May I had: 67.5 volunteer hours which saved \$1,925.82
 311 donations for Picnic which saved \$370.00
 Lowe's - We also received 20 quarts of paint for our peace pole class \$389.50
 With a total monthly savings of: \$2,685.42
 Thank you to all our partners.



Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
VPA Youth Basketball	150	12	0	0	0	0	0	0	0	0	0	0	0	162
VPA Youth Basketball Spectators	0	455	435	0	0	0	0	0	0	0	0	0	0	890
Total Attendance Youth Sports, Leagues, Programs, Playground Attendance	150	467	435	0	0	0	0	0	0	0	0	0	0	1052

Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Leeper Tennis: Lessons	0	0	0	0	0	500	0	0	0	0	0	0	0	500
Leeper Tennis: Lessons Off-Site	0	0	0	180	161	200	0	0	0	0	0	0	0	541
Leeper Tennis: Tournament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Rentals	0	0	0	0	0	2	0	0	0	0	0	0	2	0
Leeper Tennis: Rental Participants	0	0	0	0	0	150	0	0	0	0	0	0	0	150
Leeper Tennis: Rental Spectators	0	0	0	0	0	400	0	0	0	0	0	0	0	400
Flag Football: Number of Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance Adult Sports, Leagues, Programs, Playground Attendance	0	0	0	180	161	1252	0	0	0	0	0	0	2	1591



Adult Sports, Youth Tournaments	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Softball: Summer leagues - Teams	0	0	89	0	57	0	0	0	0	0	0	0	146	0
Softball: Summer league- Participants	0	0	0	1335	0	0	0	0	0	0	0	0	0	2190
Softball: Fall leagues- Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Fall Leagues- Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Spectators	0	0	0	0	606	1814	0	0	0	0	0	0	0	2420
Softball: Softball rental players	0	0	0	0	0	1320	0	0	0	0	0	0	0	1320
Softball: Softball rental spectators	0	0	0	0	0	1310	0	0	0	0	0	0	0	1310
Softball: National Softball Tournament-Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament-Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Teams	0	0	0	0	0	16	0	0	0	0	0	0	16	0
Softball: State Tournament - Participants	0	0	0	0	0	240	0	0	0	0	0	0	0	240
Softball: State Tournament - Spectators	0	0	0	0	0	450	0	0	0	0	0	0	0	450
Basketball Tournament-Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Volleyball: Pay to Play	40	69	80	0	0	0	0	0	0	0	0	0	0	189
Art Class Participants	11	11	11	11	7	8	0	0	0	0	0	0	0	59
O'Brien Skate Park: Attendance	0	0	0	50	75	75	0	0	0	0	0	0	0	0
Pickleball	105	137	189	143	180	248	0	0	0	0	0	0	0	1002
Adult Sports Total Attendance:	156	80	1515	204	670	5158	0	0	0	0	0	0	162	9180

Softball:
 -League Team Participation is a formula - number of teams multiplied by 15.



O'Brien Fitness Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Member visits to the Fitness Center	5661	6222	6816	6591	6389	5448	0	0	0	0	0	0	0	37127
Active Membership by Month	873	880	900	860	869	811	0	0	0	0	0	0	5193	0
Group Fitness Classes	1611	1742	1761	1973	1776	1666	0	0	0	0	0	0	0	10529
Special Programs	0	0	43	46	54	62	0	0	0	0	0	0	0	205
Fitness Center Total Attendance	7272	7964	8620	8610	8219	7176	0	0	0	0	0	0	0	47861
Below indicates Wellness Program numbers, which are included in the above numbers														
City Wellness Members (Employees) - Active	21	74	5	5	1	7	0	0	0	0	0	0	113	0
City Wellness Members (Spouses) - Active	7	18	1	2	0	1	0	0	0	0	0	0	29	0
City Wellness Participants (Employees) - Member Visits (included in "Member Visits to the Fitness Center" listed above)	444	447	471	402	383	339	0	0	0	0	0	0	2486	0
City Wellness Participants (Spouses) - Member Visits	124	129	129	113	114	76	0	0	0	0	0	0	685	0
City Wellness Participants (Employees)- Fitness Classes (included in "Group Fitness Classes" listed above)	50	62	70	72	50	63	0	0	0	0	0	0	367	0
City Wellness Participants (Spouses) - Fitness Classes	4	9	5	4	7	10	0	0	0	0	0	0	39	0
County Wellness Members - Active	9	51	5	5	6	4	0	0	0	0	0	0	80	0
County Wellness Participants - Member Visits (included in "Member Visits to the Fitness Center" listed above)	317	291	303	291	313	278	0	0	0	0	0	0	1793	0
County Wellness- Fitness Classes (included in "Group Fitness Classes" listed above)	45	56	54	71	60	49	0	0	0	0	0	0	335	0
Senior Discount Programs New Members (included in "Member Visits to the Fitness Center" listed above)	32	40	21	13	14	70	0	0	0	0	0	0	190	0
Senior Discount Programs Visits (included in "Member Visits to the Fitness Center" listed above)	858	891	1157	1157	994	845	0	0	0	0	0	0	5902	0

42 New Members in the month of May - plus 12 new Americorp memberships @ \$5/person

Active Fitness Members by Month - October

City Wellness	189
Monthly	337
Yearly	95
St. Joe County	55
United Health	66
Silver Sneakers	69
Total	811



Youth Classes, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Youth Instruction Classes - Winter Session 1	25	0	0	0	0	0	0	0	0	0	0	0	0	25
Youth Instruction Classes - Winter session 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Fall session 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Fall session 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Prescription to Play	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camps: Camp Awareness	0	339	31	0	0	0	0	0	0	0	0	0	0	370
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Classes Total Attendance:	25	339	31	0	0	0	0	0	0	0	0	0	0	395

Nothing to report in May

Youth Sports, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Summer Lunch Program Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Summer Playground Program Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Park Vendor Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boomer	0	0	0	49	0	0	0	0	0	0	0	0	0	0
Climbing Wall - Participants	0	0	0	91	0	1500	0	0	0	0	0	0	0	1591
Youth Sport Leagues and Programs Total Attendance:	0	0	0	140	0	1500	0	0	0	0	0	0	0	1591

Started Summer Lunch program on June 17th. Also was part of Best.Week.Ever. June 2nd through June 8 with events including Rebel Arts, Near NW, VPA @ Rum Village, West Side Wednesday, Roc Ur Body and Belly Burst with approximately 1,080 climbers that week.
Boomer also made his presence know throughout.



Aquatics	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Aqua Aerobics - Spring	0	11	3	0	0	0	0	0	0	0	0	0	0	14
Aqua Aerobics - Summer	0	0	0	0	0	78	0	0	0	0	0	0	0	78
Aqua Aerobics - Fall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learn to Swim - Spring	41	31	11	0	0	0	0	0	0	0	0	0	0	83
Learn to Swim - Summer	0	0	0	0	0	76	0	0	0	0	0	0	0	76
Family Swim	0	17	52	52	10	0	0	0	0	0	0	0	0	131
East Race Waterway	0	0	0	0	0	0	0	0	0	0	0	0	0	647
East Race Corporate Nights	0	0	0	0	0	470	0	0	0	0	0	0	0	470
Kennedy Water Playground	0	0	0	0	0	1494	0	0	0	0	0	0	0	1494
Potawatomi Pool	0	0	0	0	0	2107	0	0	0	0	0	0	0	2107
Potawatomi Pool Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Bend Swim Club Spring / Summer	0	0	0	0	0	87	0	0	0	0	0	0	0	87
South Bend Swim Club - Fall / Winter	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lifeguard / WSI Classes	0	0	6	7	20	7	0	0	0	0	0	0	0	40
Gone Fishing Participants	0	0	0	0	41	0	0	0	0	0	0	0	0	41
Gone Fishing Spectators	0	0	0	0	60	0	0	0	0	0	0	0	0	60
Aquatic Total Attendance:	41	59	72	59	131	4966	0	0	0	0	0	0	0	5328





Rentals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Rentals: Diamond Reservations	0	0	0	24	23	24	0	0	0	0	0	0	71	0
Rentals: Participants	0	0	0	0	360	345	360	0	0	0	0	0	0	1065
O'Brien reservations:	0	0	0	1	0	0	0	0	0	0	0	0	1	0
O'Brien reservations: Participants	0	0	0	0	100	0	0	0	0	0	0	0	0	100
Ball field reservations- football/soccer	0	0	0	1	0	0	0	0	0	0	0	0	1	0
Ball field reservations: Participants	0	0	0	0	40	0	0	0	0	0	0	0	0	40
Rental Total:					528								73	1205

Diamond Reservations/Participants is a formula - number of teams multiplied by 15.

Ball Field Reservations:

Ice Rink	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Public Attendance: Adults	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Attendance: Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Free (Children under 6 years / Special Events / or other discounts)	0	0	0	0	0	350	0	0	0	0	0	0	0	0
Punch Card Attendance (based on number sold X10)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closings due to weather/mechanical issues: Public	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closings due to weather/mechanical issues: Private (rentals/etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Skate Attendance for Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ice Rink Attendance Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0

The Ice Rink Officially closed on February 3rd, 2016.

Logan Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Number of Activities													0
Logan Center Attendance:													0