



# CITY OF SOUTH BEND

## REDEVELOPMENT COMMISSION

### Redevelopment Commission Agenda Item

DATE: March 22, 2019

FROM: Kara Boyles, City Engineer

SUBJECT: Budget Request – Water Works – 119-037 Fellows Reservoir and Booster Station

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST: Funding for professional engineering and construction of the improvements in the amount of **\$616,000**.

Specifics: Several assets, including the reservoir roof, building roofs, Local Pumps #1, Local Pump #3 VFD and flow meters are in need of repair or replacement to maintain operability and/or structural integrity.

Proposed upgrades include refurbishment of the 7 MG ground reservoir roof, repair of both building roofs to maintain the structural integrity, refurbishment of Local #1 pump and motor, replacement of the existing variable frequency drive (VFD) for Local #3 pump, and replacement of both the local and high service flow meters. Two dehumidification units are also to be added to provide better humidity control to protect the pumping equipment

INTERNAL USE ONLY: Project Code: \_\_\_\_\_;

Total Amount new/change (inc/dec) in budget: \_\$616,000; Break down:

Costs: Engineering Amt: \_\_\_\$60K; Other Prof Serv Amt \_\_\_\_\_;

Acquisition of Land/Bldg (circle one) Amt: \_\_\_\_\_; Street Const Amt \_\_\_\_\_;

Building Imp Amt \_\_\_\$556K; Sewers Amt \_\_\_\_\_; Other (specify) Amt: \_\_\_\_\_

\_\_\_\_\_ . Going to BPW for Contracting? Y/N

Is this item ready to encumber now? \_\_\_ Existing PO# \_\_\_\_\_ Inc/Dec \$ \_\_\_\_\_