



Department of
Community Investment

Redevelopment Commission Agenda Item

DATE: December 13th, 2018
FROM: Patrick Sherman: Project Manager
SUBJECT: O'Brien Recreation Center Renovation – Budget Request

PURPOSE OF REQUEST:

The City of South Bend wishes to make improvements to the facilities located at O'Brien Park as part of the My South Bend Parks and Trails initiative. The existing Recreation Center requires improvements so that it meets the current and future needs of its users. These improvements will include several significant improvements to benefit the community and members of the O'Brien Fitness Center. Administration offices in the building will be eliminated to create additional programming space. Restrooms on the main level will be modernized and expanded to improve health and safety as well as meet modern ADA requirements. There will also be several space planning and programming improvements to activate more of the building and provide a better experience. Staff requests Commission approval of a budget of \$580,000 to support the design and construction of improvements at O'Brien Recreation Center.

INTERNAL USE ONLY: Project Code: TBD
Total Amount **new**/change (inc/dec) in budget: \$580,000.00; broken down by:
Acct # 430.1050.460.42.02 Amt: \$ 580,000.00 ;
Acct # _____ Amt: _____ ;
Acct # _____ Amt: _____ ; Acct # _____ Amt: _____ ;
Going to BPW for Contracting? **Y**/N Is this item ready to encumber now? _Yes _____
Existing PO# _____ Inc/Dec \$ _____

