



CITY OF SOUTH BEND

REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: November 16, 2018

FROM: Kara Boyles, City Engineer

SUBJECT: Budget Request – Water Works – Erskine Well Field #118-023

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST: Funding for study, replacements and refurbishments in the amount of \$19,000.

Specifics: Many of the Water Works assets have been operating well beyond their useful lives and are in need of replacement to maintain operability and system reliability.

This project involves the study and potential refurbishment of the Erskine Well Field. Erskine experiences water quality and regulatory compliance challenges due to elevated levels of nitrate. Potential tasks include: replacement of the chlorine gas scales, replacement of the booster pump and repairs to the building roof.

This request for funding will help the South Bend Water Works complete a portion of their 6-Year Partial Capital Improvement and Replacement Plan. This project was listed as a critical project, and identified in the Indiana Utility Regulatory Commission (IURC) testimony as projects to be funded with TIF in 2018.

INTERNAL USE ONLY: Project Code: _____;

Total Amount new/change (inc/dec) in budget: \$19K; Break down:

Costs: Engineering Amt: \$19K; Other Prof Serv Amt _____;

Acquisition of Land/Bldg (circle one) Amt: _____; Street Const Amt _____;

Building Imp Amt _____; Sewers Amt _____; Other (specify) Amt: _____

_____ Going to BPW for Contracting? Y/N

Is this item ready to encumber now? No Existing PO# _____ Inc/Dec \$ _____

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